



MINISTERIO DE DEFENSA  
2022  
Ejecución de Gastos y Aplicaciones Financieras  
En RD\$



EP

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
<b>2 - GASTOS</b>													
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>86,377,729.90</b>	<b>88,517,064.31</b>	<b>89,521,442.47</b>	<b>88,145,179.25</b>	<b>88,732,737.78</b>	<b>90,385,627.44</b>	<b>91,060,874.89</b>	<b>91,659,398.66</b>	<b>92,994,864.93</b>	<b>95,291,474.15</b>	<b>164,145,260.56</b>	<b>103,422,103.67</b>	<b>1,170,253,758.01</b>
2.1.1 - REMUNERACIONES	83,219,862.64	85,331,486.20	86,340,603.38	84,965,551.69	85,546,062.40	87,209,562.61	87,914,737.25	88,513,123.68	88,735,639.73	90,869,178.67	159,693,808.30	98,042,352.24	1,126,381,968.79
2.1.2 - SOBRESUELDOS	2,249,789.50	2,265,363.25	2,269,103.00	2,270,465.50	2,272,140.50	2,264,280.75	2,248,331.75	2,259,641.00	3,367,653.25	3,414,989.25	3,496,029.25	4,411,378.00	32,789,165.00
2.1.3 - DIETAS Y GASTOS DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4 - GRATIFICACIONES Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 - CONTRIBUCIONES A LA	908,077.76	920,214.86	911,736.09	909,162.06	914,534.88	911,784.08	897,805.89	886,633.98	891,571.95	1,007,306.23	955,423.01	968,373.43	11,082,624.22
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>13,455,356.91</b>	<b>13,506,518.17</b>	<b>19,863,606.97</b>	<b>24,116,152.33</b>	<b>20,759,713.94</b>	<b>26,070,723.38</b>	<b>28,910,552.79</b>	<b>35,656,605.57</b>	<b>28,658,826.81</b>	<b>43,531,549.33</b>	<b>48,259,616.45</b>	<b>262,526,204.49</b>	<b>565,315,427.14</b>
2.2.1 - SERVICIOS BÁSICOS	7,137,215.01	7,965,904.64	10,408,192.25	15,683,384.97	11,199,665.23	10,716,429.76	11,513,945.14	10,039,226.23	15,035,706.74	12,370,555.50	5,446,596.26	18,434,401.45	135,951,223.18
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	0.00	0.00	543,331.00	0.00	0.00	413,590.00	0.00	0.00	0.00	0.00	286,079.20	250,750.00	1,493,750.20
2.2.3 - VIÁTICOS	4,465,562.36	4,071,564.76	5,017,046.18	4,430,773.04	5,566,449.82	5,022,377.13	4,178,736.44	6,736,220.45	4,674,383.10	10,402,940.93	17,991,566.07	114,928,283.53	187,485,903.81
2.2.4 - TRANSPORTE Y ALMACENAJE	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	1,152,916.00	0.00	613,665.00	0.00	1,449,026.00	3,290,607.00
2.2.5 - ALQUILERES Y RENTAS	433,600.33	433,600.33	426,600.33	334,284.26	433,600.33	581,454.33	480,219.77	464,693.33	598,188.38	1,344,257.49	741,591.09	56,774,591.79	63,046,681.76
2.2.6 - SEGUROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,315,989.15	14,772.71	5,152,140.00	221,060.84	10,703,962.70
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,418,979.21	144,000.00	2,870,824.07	3,288,133.56	3,294,380.56	9,040,822.16	12,599,775.52	16,679,296.16	2,919,509.44	4,117,327.70	10,223,643.54	13,677,730.81	80,274,422.73
2.2.8 - OTROS SERVICIOS NO INCLUIDOS	0.00	0.00	0.00	379,576.50	84,370.00	296,050.00	84,370.00	571,592.00	115,050.00	14,668,030.00	8,418,000.29	54,812,745.68	79,429,784.47
2.2.9 - OTRAS CONTRATACIONES DE	0.00	816,448.44	597,613.14	0.00	181,248.00	0.00	53,505.92	12,661.40	0.00	0.00	0.00	1,977,614.39	3,639,091.29
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>4,231,969.72</b>	<b>45,105,726.91</b>	<b>32,613,401.04</b>	<b>39,568,193.37</b>	<b>40,976,702.27</b>	<b>50,710,488.93</b>	<b>42,785,448.36</b>	<b>32,420,161.89</b>	<b>47,608,175.83</b>	<b>33,778,331.12</b>	<b>40,254,377.94</b>	<b>237,501,408.10</b>	<b>647,554,385.48</b>
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	279,378.14	21,928,392.69	11,267,661.06	11,825,867.82	11,890,105.97	16,046,095.93	12,705,343.24	14,534,354.87	13,150,794.58	12,570,320.13	13,132,502.56	35,346,162.23	174,676,979.22
2.3.2 - TEXTILES Y VESTUARIOS	0.00	380,432.00	36,509.20	84,411.48	320,592.00	5,858,255.28	2,597,154.04	488,578.76	102,553.80	798,491.25	189,265.63	127,389,646.24	138,245,889.68
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	0.00	115,640.00	828,019.10	2,368,779.52	3,433,092.89	452,221.20	47,283.78	390,953.74	3,833,879.00	1,299,541.08	0.00	6,239,949.12	19,009,359.43
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	17,325.04	4,383,393.85	0.00	1,726,056.56	169,050.00	0.00	2,284,443.40	0.00	0.00	3,829,455.04	12,409,723.89
2.3.5 - PRODUCTOS DE CUERO, CAUCHO	0.00	77,282.83	362,666.19	304,092.54	648,525.89	318,171.51	926,422.20	282,674.95	75,233.80	523,910.32	151,916.52	1,279,676.62	4,950,573.37
2.3.6 - PRODUCTOS DE MINERALES,	0.00	137,920.52	347,481.51	655,251.91	200,083.99	1,204,521.26	120,001.41	115,518.21	201,029.87	192,791.19	119,376.10	1,778,677.53	5,072,653.50
2.3.7 - COMBUSTIBLES, LUBRICANTES, 2.3.8 - GASTOS QUE SE ASIGNARÁN	3,952,591.58	21,865,139.26	16,710,708.57	17,386,958.85	17,929,815.33	16,895,929.97	16,907,033.52	14,477,969.88	16,989,714.05	13,386,434.67	17,355,091.03	28,000,959.73	201,858,346.44
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	0.00	600,919.61	3,043,030.37	2,559,437.40	6,554,486.20	8,209,237.22	9,313,160.17	2,130,111.48	10,970,527.33	5,006,842.48	9,306,226.10	33,636,881.59	91,330,859.95
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>497,259,968.81</b>	<b>495,577,975.92</b>	<b>507,947,478.26</b>	<b>558,426,732.46</b>	<b>531,583,546.42</b>	<b>535,228,307.85</b>	<b>543,372,614.95</b>	<b>536,509,501.90</b>	<b>538,641,022.46</b>	<b>598,812,424.13</b>	<b>642,009,364.80</b>	<b>1,087,619,416.61</b>	<b>7,072,988,354.57</b>
2.4.1 - TRANSFERENCIAS CORRIENTES AL	489,759,968.81	493,753,316.29	506,573,149.78	549,936,016.46	530,923,734.42	534,568,495.85	534,693,276.05	535,849,689.90	537,981,210.46	590,242,033.77	539,349,552.80	1,077,279,175.05	6,920,909,619.64
2.4.2 - TRANSFERENCIAS CORRIENTES AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL	0.00	505,033.63	714,515.48	330,903.00	0.00	0.00	519,526.90	0.00	0.00	410,578.36	0.00	4,680,429.56	7,160,986.93
2.4.9 - TRANSFERENCIAS CORRIENTES A	7,500,000.00	1,319,626.00	659,813.00	8,159,813.00	659,812.00	659,812.00	8,159,812.00	659,812.00	659,812.00	8,159,812.00	102,659,812.00	5,659,812.00	144,917,748.00
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.5.1 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.6 - BIENES MUEBLES, INMUEBLES E</b>	<b>0.00</b>	<b>3,983,327.32</b>	<b>4,379,540.59</b>	<b>3,839,174.13</b>	<b>12,447,915.90</b>	<b>29,819,981.57</b>	<b>12,875,985.41</b>	<b>18,116,747.35</b>	<b>5,409,592.95</b>	<b>95,199,206.65</b>	<b>61,149,797.75</b>	<b>85,934,495.02</b>	<b>333,155,764.64</b>
2.6.1 - MOBILIARIO Y EQUIPO	0.00	712,889.76	3,215,322.67	2,955,802.53	6,780,979.34	5,342,421.58	6,276,818.88	1,556,313.80	1,395,349.09	2,529,007.64	2,704,391.55	44,056,306.20	77,525,603.04
2.6.2 - MOBILIARIO Y EQUIPO	0.00	300,059.84	71,145.74	144,958.28	717,465.48	1,460,981.60	1,154,158.00	97,692.20	122,436.80	108,485.66	772,900.00	9,949,058.30	14,899,341.90
2.6.3 - EQUIPO E INSTRUMENTAL,	0.00	0.00	270,810.00	0.00	89,982.08	4,861,407.25	642,964.58	595,622.70	381,140.00	49,560.00	173,353.80	4,368,231.71	11,433,072.12
2.6.4 - VEHÍCULOS Y EQUIPO DE	0.00	0.00	554,600.00	461,302.12	0.00	14,203,500.00	0.00	2,639,152.00	0.00	0.00	19,545,125.00	465,983.80	37,869,662.92

