



MINISTERIO DE DEFENSA
2024
Ejecución de Gastos y Aplicaciones Financieras
En RDS



Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
2 - GASTOS													
2.1 - REMUNERACIONES Y CONTRIBUCIONES	98,331,162.30	98,201,589.81	97,536,302.08	108,494,925.21	98,124,870.68	98,343,450.82	98,242,637.53	222,979,392.07	97,422,893.60	124,946,512.25	183,595,770.64	163,344,171.77	1,489,563,678.78
2.1.1 - REMUNERACIONES	92,512,420.66	92,382,147.11	91,771,196.60	102,731,852.16	92,338,447.79	92,539,048.19	92,447,459.62	92,732,057.82	91,714,448.04	119,244,148.04	177,585,802.67	117,615,680.00	1,255,604,908.70
2.1.2 - SOBRESUELDOS	4,788,644.75	4,777,013.50	4,729,164.50	4,717,652.00	4,745,570.00	4,756,556.25	4,748,557.50	129,215,341.25	4,694,407.25	4,663,587.50	4,863,990.50	44,553,284.25	221,253,769.25
2.1.3 - DÍETAS Y GASTOS DE REPRESENTACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,030,096.89	1,042,429.22	1,035,940.98	1,045,421.05	1,040,852.89	1,047,846.38	1,046,620.41	1,041,993.00	1,014,038.31	1,038,576.71	1,145,977.47	1,175,207.52	12,705,000.83
2.2 - CONTRATACIÓN DE SERVICIOS	13,137,866.61	28,517,774.76	33,002,993.56	46,934,713.24	53,084,366.81	47,915,218.33	74,019,248.40	55,392,721.47	78,088,161.32	64,453,830.88	69,504,760.43	171,771,889.64	735,773,545.25
2.2.1 - SERVICIOS BÁSICOS	7,678,782.11	10,894,284.04	5,801,503.14	9,501,505.25	9,901,517.99	25,539,109.91	13,076,081.86	16,606,556.25	12,838,415.80	16,606,556.25	11,125,604.69	15,471,665.79	153,618,752.58
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	88,464.60	112,634.60	40,297.00	40,297.00	716,814.60	141,600.00	0.00	196,470.00	37,270.00	0.00	0.00	0.00	498,019.00
2.2.3 - VIÁTICOS	4,461,324.11	9,335,068.00	9,367,658.34	8,608,998.60	18,371,245.92	8,433,433.16	17,004,718.78	14,580,645.47	18,138,212.78	13,206,952.02	13,722,032.05	16,526,810.05	151,759,099.28
2.2.4 - TRANSPORTE Y ALMACENAJE	0.00	1,322,457.28	1,451,781.16	573,956.33	990,313.26	1,554,383.60	2,502,844.64	410,246.52	1,458,031.58	1,710,422.96	196,065.72	1,239,703.96	13,410,207.01
2.2.5 - ALQUILERES Y RENTAS	457,392.47	514,504.47	800,877.24	7,534,330.41	683,153.05	1,054,605.79	536,845.80	10,497,941.56	2,423,857.35	15,980,839.78	10,121,086.78	22,713,914.55	73,315,149.25
2.2.6 - SEGUROS	0.00	0.00	23,185.00	0.00	80,440.00	0.00	920,541.60	4,432,921.31	0.00	105,192.00	16,911,579.96	12,898,254.88	35,317,174.75
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	449,903.32	2,254,787.31	2,075,334.50	10,016,670.00	8,197,921.51	5,782,936.57	15,308,026.29	3,674,926.56	12,901,784.41	11,145,718.02	3,672,755.26	22,842,763.46	100,123,537.21
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	140,593.46	6,644,026.86	6,514,099.45	1,051,135.16	1,476,280.10	15,277,325.94	4,853,518.27	341,309.66	1,074,449.26	13,979,660.34	79,595,975.57	70,595,975.57
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	0.00	3,943,465.60	4,542,697.92	4,144,856.20	13,089,625.32	3,932,869.20	7,366,629.10	3,669,969.92	29,947,379.54	1,634,815.99	12,314,258.90	41,011,698.11	126,277,666.00
2.3 - MATERIALES Y SUMINISTROS	11,132,100.00	41,626,075.40	57,832,789.92	44,390,873.14	43,885,140.82	39,007,460.69	131,335,252.90	97,324,325.40	132,673,270.97	142,403,553.54	364,500,953.78	1,188,863,795.51	1,188,863,795.51
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	11,132,100.00	12,275,523.42	13,865,886.70	12,564,411.59	20,595,256.17	13,871,817.76	15,838,519.44	14,244,620.26	13,744,366.56	15,479,214.58	15,520,512.17	33,968,359.56	193,051,288.61
2.3.2 - TEXTILES Y VESTUARIOS	0.00	1,166,487.58	20,387,649.76	3,172,120.95	750,663.85	601,870.80	88,999,988.72	51,947,381.66	37,355,180.47	81,695,584.52	82,545,961.80	200,126,795.75	568,449,685.86
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.00	29,091.60	118,885.00	867,736.60	1,937,000.69	656,422.70	716,730.00	106,790.00	1,863,112.29	763,348.44	1,964,653.59	3,682,866.14	12,945,258.05
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	0.00	261,127.49	1,661,869.82	21,979.13	1,561,889.82	21,922.94	209,759.30	594,762.43	288,673.08	2,402.48	1,650,796.24	786,700.07	6,403,229.78
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	180,481.93	627,476.45	20,448.08	-57,365.33	143,776.10	605,174.84	333,177.72	121,616.70	1,951,046.37	949,457.64	8,552,691.25	13,633,621.57
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0.00	26,489,287.80	17,900,313.24	16,348,441.44	15,897,818.60	16,051,039.67	20,262,413.74	25,618,557.97	20,143,122.16	22,467,601.98	31,167,766.10	32,062,832.32	244,409,195.02
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,102,711.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	0.00	1,064,075.58	3,270,711.97	10,953,745.35	4,220,497.02	6,696,690.08	5,102,666.90	4,479,985.30	9,235,922.69	7,419,345.60	0.00	80,645,359.89	133,087,900.38
2.4 - TRANSFERENCIAS CORRIENTES	655,353,595.41	646,922,965.13	647,188,958.82	666,475,359.83	674,083,363.88	676,303,641.80	689,546,917.61	685,178,157.62	688,201,589.28	702,012,439.89	1,363,801,922.09	735,815,353.50	8,830,965,264.86
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	644,219,045.41	644,216,151.13	644,529,145.22	655,815,546.81	672,947,028.72	675,640,802.46	678,407,535.61	681,127,207.62	687,528,648.59	690,887,818.89	1,362,745,281.90	718,014,367.77	8,760,136,772.90
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.6 - SUBVENCIÓNES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	474,734.00	0.00	0.00	476,542.66	0.00	3,027.34	479,370.00	3,391,138.00	12,928.69	484,409.00	396,818.19	184,977.00	5,904,554.88
2.4.8 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	10,659,812.00	659,812.00	659,812.00	10,659,812.00	659,812.00	659,812.00	10,659,812.00	659,812.00	659,812.00	10,659,812.00	659,812.00	659,812.00	52,917,748.00
2.5 - TRANSFERENCIAS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	14,872,533.62	53,626,535.02	44,860,844.68	59,138,034.50	12,221,063.23	36,636,254.42	16,336,379.14	9,684,462.58	57,663,168.92	155,574,496.97	491,543,672.52	952,157,445.60
2.6.1 - MOBILIARIO Y EQUIPO	0.00	3,901,725.48	1,368,821.55	2,107,740.17	2,035,690.81	783,608.50	4,485,601.26	4,485,601.26	5,544,445.11	7,697,507.00	11,360,085.46	45,349,631.57	45,349,631.57
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	1,127,230.40	26,373.00	2,037,402.16	933,673.62	408,221.00	3,540.00	404,350.00	376,534.40	5,816.32	54,280.00	2,237,176.52	7,652,397.42
2.6.3 - EQUIPO E INSTRUMENTAL CIENTÍFICO Y LABORATORIO	0.00	213,695.12	44,727.90	213,695.12	2,425,800.00	2,425,800.00	9,838,531.24	0.00	0.00	0.00	385,484.76	4,350,552.10	17,286,666.68
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	109,132.30	2,748,450.00	3,045,440.36	9,354,000.00	0.00	33,274,549.96	0.00	0.00	0.00	178,819,198.77	301,591,867.01	478,940,638.40
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	1,668,304.56	1,979,978.05	1,984,980.13	46,444,662.51	2,343,853.52	103,875.40	1,193,550.84	2,249,377.13	4,333,705.05	341,350.00	111,507,971.39	174,141,608.58
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	209,804.00	2,102,130.40	-12,130.40	38,603.70	0.00	0.00	0.00	199,176.88	87,354.24	1,848,312.52	4,831,083.34
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8 - BIENES INTANGIBLES	0.00	0.00	0.00	31,141,139.26	0.00	0.00	0.00	0.00	0.00	1,507,400.00	0.00	29,891,370.72	64,539,709.98
2.6.9 - EDIFICIOS, ESTRUCTURAS	0.00												

