

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.1		1,548,158,549.00	-73,710,826.00	1,474,447,723.00	47,439,437.59	1,427,008,285.41	1,427,008,285.41	650,681,914.60	650,681,914.60	650,681,914.60
2.1 REMUNERACIONES Y CONTRIBUCIONES		1,548,158,549.00	-73,710,826.00	1,474,447,723.00	47,439,437.59	1,427,008,285.41	1,427,008,285.41	650,681,914.60	650,681,914.60	650,681,914.60
2.1.1 REMUNERACIONES		1,463,651,181.00	-215,746,341.00	1,247,904,840.00	38,843,818.59	1,209,061,021.41	1,209,061,021.41	495,140,022.85	495,140,022.85	495,140,022.85
2.1.1.1 Remuneraciones al personal fijo		1,072,139,029.00	-115,899,084.00	956,239,945.00	28,061,409.44	928,178,535.56	928,178,535.56	406,660,417.95	406,660,417.95	406,660,417.95
2.1.1.1.01 Sueldos empleados fijos		116,600,000.00	-116,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.1.07 Sueldo fijo por rango		93,322,133.00	21,296,916.00	114,619,049.00	13,692,713.00	100,926,336.00	100,926,336.00	45,257,634.80	45,257,634.80	45,257,634.80
2.1.1.1.12 Sueldo fijo por cargo a personal militar y policial		862,216,896.00	-20,596,000.00	841,620,896.00	14,368,696.44	827,252,199.56	827,252,199.56	361,402,783.15	361,402,783.15	361,402,783.15
2.1.1.2 Remuneraciones al personal de carácter temporal		307,264,699.00	-103,689,000.00	203,575,699.00	7,860,949.09	195,714,749.91	195,714,749.91	88,479,604.90	88,479,604.90	88,479,604.90
2.1.1.2.04 Personal de servicios especiales		134,400,000.00	0.00	134,400,000.00	0.00	134,400,000.00	134,400,000.00	56,000,000.00	56,000,000.00	56,000,000.00
2.1.1.2.08 Empleados temporales		67,296,699.00	0.00	67,296,699.00	5,981,949.09	61,314,749.91	61,314,749.91	32,479,604.90	32,479,604.90	32,479,604.90
2.1.1.2.09 Personal de carácter eventual		105,568,000.00	-103,689,000.00	1,879,000.00	1,879,000.00	0.00	0.00	0.00	0.00	0.00
2.1.1.4 Sueldo anual no.13		83,654,653.00	3,841,743.00	87,496,396.00	2,328,660.06	85,167,735.94	85,167,735.94	0.00	0.00	0.00
2.1.1.4.01 Sueldo Anual No. 13		83,654,653.00	3,841,743.00	87,496,396.00	2,328,660.06	85,167,735.94	85,167,735.94	0.00	0.00	0.00
2.1.1.5 Prestaciones económicas		592,800.00	0.00	592,800.00	592,800.00	0.00	0.00	0.00	0.00	0.00
2.1.1.5.02 Pago de porcentaje por desvinculación de cargo		592,800.00	0.00	592,800.00	592,800.00	0.00	0.00	0.00	0.00	0.00
2.1.2 SOBRESUELDOS		69,215,695.00	140,270,000.00	209,485,695.00	4,963,695.00	204,522,000.00	204,522,000.00	149,095,692.00	149,095,692.00	149,095,692.00
2.1.2.1 Primas por antigüedad		0.00	117,300,000.00	117,300,000.00	0.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00
2.1.2.1.01 Primas por antigüedad		0.00	117,300,000.00	117,300,000.00	0.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00
2.1.2.2 Compensación		69,215,695.00	22,970,000.00	92,185,695.00	4,963,695.00	87,222,000.00	87,222,000.00	31,795,692.00	31,795,692.00	31,795,692.00
2.1.2.2.13 Incentivo por riesgo laboral al personal militar y policial		27,115,695.00	0.00	27,115,695.00	1,615,695.00	25,500,000.00	25,500,000.00	10,394,192.00	10,394,192.00	10,394,192.00
2.1.2.2.14 Compensación especial al personal militar		42,100,000.00	22,970,000.00	65,070,000.00	3,348,000.00	61,722,000.00	61,722,000.00	21,401,500.00	21,401,500.00	21,401,500.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL		15,291,673.00	1,765,515.00	17,057,188.00	3,631,924.00	13,425,264.00	13,425,264.00	6,446,199.75	6,446,199.75	6,446,199.75
2.1.5.1 Contribuciones al seguro de salud		13,033,418.00	1,509,952.00	14,543,370.00	3,063,966.00	11,479,404.00	11,479,404.00	5,514,568.45	5,514,568.45	5,514,568.45
2.1.5.1.01 Contribuciones al seguro de salud		13,033,418.00	1,509,952.00	14,543,370.00	3,063,966.00	11,479,404.00	11,479,404.00	5,514,568.45	5,514,568.45	5,514,568.45
2.1.5.3 Contribuciones al seguro de riesgo laboral		2,258,255.00	255,563.00	2,513,818.00	567,958.00	1,945,860.00	1,945,860.00	931,631.30	931,631.30	931,631.30
2.1.5.3.01 Contribuciones al seguro de riesgo laboral		2,258,255.00	255,563.00	2,513,818.00	567,958.00	1,945,860.00	1,945,860.00	931,631.30	931,631.30	931,631.30
2.2		1,538,943,770.00	-615,678,812.00	923,264,958.00	158,737,563.29	764,527,394.71	746,537,930.48	334,180,172.53	334,180,172.53	316,701,271.47
2.2 CONTRATACIÓN DE SERVICIOS		1,538,943,770.00	-615,678,812.00	923,264,958.00	158,737,563.29	764,527,394.71	746,537,930.48	334,180,172.53	334,180,172.53	316,701,271.47
2.2.1 SERVICIOS BÁSICOS		165,496,780.00	0.00	165,496,780.00	44.80	165,496,735.20	165,496,735.20	63,523,865.85	63,523,865.85	56,125,316.43
2.2.1.3 Teléfono local		35,000,000.00	-5,053,600.00	29,946,400.00	136,500.00	29,809,900.00	29,809,900.00	9,343,184.32	9,343,184.32	9,343,184.32
2.2.1.3.01 Teléfono local		35,000,000.00	-5,053,600.00	29,946,400.00	136,500.00	29,809,900.00	29,809,900.00	9,343,184.32	9,343,184.32	9,343,184.32
2.2.1.4 Telefax y correos		0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	3,333,744.24	3,333,744.24	3,333,744.24
2.2.1.4.01 Telefax y correos		0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	3,333,744.24	3,333,744.24	3,333,744.24
2.2.1.5 Servicio de internet y televisión por cable		34,580,780.00	-6,946,400.00	27,634,380.00	-136,455.20	27,770,835.20	27,770,835.20	14,889,598.33	14,889,598.33	14,881,798.33
2.2.1.5.01 Servicio de internet y televisión por cable		34,580,780.00	-6,946,400.00	27,634,380.00	-136,455.20	27,770,835.20	27,770,835.20	14,889,598.33	14,889,598.33	14,881,798.33
2.2.1.6 Electricidad		95,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	95,000,000.00	35,596,065.56	35,596,065.56	28,239,747.14
2.2.1.6.02 Electricidad no cortable		95,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	95,000,000.00	35,596,065.56	35,596,065.56	28,239,747.14
2.2.1.7 Agua		96,000.00	0.00	96,000.00	0.00	96,000.00	96,000.00	59,669.40	59,669.40	25,238.40
2.2.1.7.01 Agua		96,000.00	0.00	96,000.00	0.00	96,000.00	96,000.00	59,669.40	59,669.40	25,238.40
2.2.1.8 Recolección de residuos		820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	301,604.00	301,604.00	301,604.00
2.2.1.8.01 Recolección de residuos		820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	301,604.00	301,604.00	301,604.00
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN		19,700,000.00	-15,000,000.00	4,700,000.00	2,970,900.45	1,729,099.55	1,729,099.55	1,315,155.55	1,315,155.55	1,315,155.55
2.2.2.1 Publicidad y propaganda		17,200,000.00	-15,000,000.00	2,200,000.00	1,949,794.45	250,205.55	250,205.55	250,205.55	250,205.55	250,205.55
2.2.2.1.01 Publicidad y propaganda		16,000,000.00	-15,000,000.00	1,000,000.00	975,850.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00
2.2.2.1.03 Publicaciones de avisos oficiales		1,200,000.00	0.00	1,200,000.00	973,944.45	226,055.55	226,055.55	226,055.55	226,055.55	226,055.55
2.2.2.2 Impresión, encuadernación y rotulación		2,500,000.00	0.00	2,500,000.00	1,021,106.00	1,478,894.00	1,478,894.00	1,064,950.00	1,064,950.00	1,064,950.00
2.2.2.2.01 Impresión, encuadernación y rotulación		2,500,000.00	0.00	2,500,000.00	1,021,106.00	1,478,894.00	1,478,894.00	1,064,950.00	1,064,950.00	1,064,950.00

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						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.2		1,538,943,770.00	-615,678,812.00	923,264,958.00	158,737,563.29	764,527,394.71	746,537,930.48	334,180,172.53	334,180,172.53	316,701,271.47
2.2	CONTRATACIÓN DE SERVICIOS	1,538,943,770.00	-615,678,812.00	923,264,958.00	158,737,563.29	764,527,394.71	746,537,930.48	334,180,172.53	334,180,172.53	316,701,271.47
2.2.3	VIÁTICOS	168,870,800.00	-1,200,000.00	167,670,800.00	2,401,700.00	165,269,100.00	165,269,100.00	65,187,748.91	65,187,748.91	65,110,948.91
2.2.3.1	Viáticos dentro del país	83,870,800.00	-1,200,000.00	82,670,800.00	3,401,700.00	79,269,100.00	79,269,100.00	29,703,635.45	29,703,635.45	29,626,835.45
2.2.3.1.01	Viáticos dentro del país	83,870,800.00	-1,200,000.00	82,670,800.00	3,401,700.00	79,269,100.00	79,269,100.00	29,703,635.45	29,703,635.45	29,626,835.45
2.2.3.2	Viáticos fuera del país	85,000,000.00	0.00	85,000,000.00	-1,000,000.00	86,000,000.00	86,000,000.00	35,484,113.46	35,484,113.46	35,484,113.46
2.2.3.2.01	Viaticos fuera del país	85,000,000.00	0.00	85,000,000.00	-1,000,000.00	86,000,000.00	86,000,000.00	35,484,113.46	35,484,113.46	35,484,113.46
2.2.4	TRANSPORTE Y ALMACENAJE	10,559,220.00	33,000.00	10,592,220.00	2,919,680.98	7,672,539.02	7,672,539.02	4,316,305.34	4,316,305.34	2,464,791.67
2.2.4.1	Pasajes y gastos de transporte	10,509,220.00	33,000.00	10,542,220.00	2,869,680.98	7,672,539.02	7,672,539.02	4,316,305.34	4,316,305.34	2,464,791.67
2.2.4.1.01	Pasajes y gastos de transporte	10,509,220.00	33,000.00	10,542,220.00	2,869,680.98	7,672,539.02	7,672,539.02	4,316,305.34	4,316,305.34	2,464,791.67
2.2.4.2	Fletes	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4.2.01	Fletes	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5	ALQUILERES Y RENTAS	97,240,803.00	2,360,000.00	99,600,803.00	59,381,368.62	40,219,434.38	27,920,607.05	22,227,224.97	22,227,224.97	20,234,905.64
2.2.5.1	Alquileres y rentas de edificaciones y locales	1,480,000.00	360,000.00	1,840,000.00	220,705.95	1,619,294.05	939,506.76	716,247.16	716,247.16	515,561.16
2.2.5.1.01	Alquileres y rentas de edificaciones y locales	1,380,000.00	0.00	1,380,000.00	34,651.55	1,345,348.45	665,561.16	560,561.16	560,561.16	515,561.16
2.2.5.1.02	Hospedaje	100,000.00	360,000.00	460,000.00	186,054.40	273,945.60	273,945.60	155,686.00	155,686.00	0.00
2.2.5.2	Alquileres de máquinas y equipos de producción	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.2.02	Alquileres de equipos eléctricos	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.3	Alquileres de equipos	7,800,000.00	0.00	7,800,000.00	2,102,313.96	5,697,686.04	5,697,686.04	2,197,696.89	2,197,696.89	2,197,696.89
2.2.5.3.03	Alquiler de equipo de comunicación	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.3.04	Alquiler de equipo de oficina y muebles	4,800,000.00	0.00	4,800,000.00	-897,686.04	5,697,686.04	5,697,686.04	2,197,696.89	2,197,696.89	2,197,696.89
2.2.5.3.05	Alquiler de equipos médicos, sanitarios y de laboratorios	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.4	Alquileres de equipos de transporte, tracción y elevación	1,600,000.00	0.00	1,600,000.00	854,333.24	745,666.76	745,666.76	745,666.76	745,666.76	745,666.76
2.2.5.4.01	Alquileres de equipos de transporte, tracción y elevación	1,600,000.00	0.00	1,600,000.00	854,333.24	745,666.76	745,666.76	745,666.76	745,666.76	745,666.76
2.2.5.6	Alquileres de terrenos	840,000.00	0.00	840,000.00	534,000.00	306,000.00	306,000.00	127,500.00	127,500.00	127,500.00
2.2.5.6.01	Alquileres de terrenos	840,000.00	0.00	840,000.00	534,000.00	306,000.00	306,000.00	127,500.00	127,500.00	127,500.00
2.2.5.8	Otros alquileres	1,500,000.00	2,000,000.00	3,500,000.00	149,182.91	3,350,817.09	3,350,817.09	3,350,817.09	3,350,817.09	3,350,817.09
2.2.5.8.01	Otros alquileres y arrendamientos por derechos de usos	1,500,000.00	2,000,000.00	3,500,000.00	149,182.91	3,350,817.09	3,350,817.09	3,350,817.09	3,350,817.09	3,350,817.09
2.2.5.9	Derecho de uso	81,520,803.00	0.00	81,520,803.00	53,020,832.56	28,499,970.44	16,880,930.40	15,089,297.07	15,089,297.07	13,297,663.74
2.2.5.9.01	Licencias Informáticas	81,520,803.00	0.00	81,520,803.00	53,020,832.56	28,499,970.44	16,880,930.40	15,089,297.07	15,089,297.07	13,297,663.74
2.2.6	SEGUROS	837,686,580.00	-542,637,192.00	295,049,388.00	16,579,136.51	278,470,251.49	278,250,251.49	115,231,166.91	115,231,166.91	115,224,940.91
2.2.6.2	Seguro de bienes muebles	19,706,000.00	0.00	19,706,000.00	16,201,413.21	3,504,586.79	3,504,586.79	3,504,586.71	3,504,586.71	3,504,586.71
2.2.6.2.01	Seguro de bienes muebles	19,706,000.00	0.00	19,706,000.00	16,201,413.21	3,504,586.79	3,504,586.79	3,504,586.71	3,504,586.71	3,504,586.71
2.2.6.3	Seguros de personas	1,000,000.00	274,056,500.00	275,056,500.00	90,835.30	274,965,664.70	274,745,664.70	111,726,580.20	111,726,580.20	111,720,354.20
2.2.6.3.01	Seguros de personas	1,000,000.00	274,056,500.00	275,056,500.00	90,835.30	274,965,664.70	274,745,664.70	111,726,580.20	111,726,580.20	111,720,354.20
2.2.6.9	Otros seguros	816,980,580.00	-816,693,692.00	286,888.00	286,888.00	0.00	0.00	0.00	0.00	0.00
2.2.6.9.01	Otros seguros	816,980,580.00	-816,693,692.00	286,888.00	286,888.00	0.00	0.00	0.00	0.00	0.00
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	137,780,220.00	-24,542,620.00	113,237,600.00	40,826,411.10	72,411,188.90	72,045,029.00	36,071,767.97	36,071,767.97	31,268,950.05
2.2.7.1	Contratación de mantenimiento y reparaciones menores	26,989,914.00	300,000.00	27,289,914.00	25,780,576.47	1,509,337.53	1,509,337.53	1,509,337.53	1,509,337.53	1,509,337.53
2.2.7.1.01	Reparaciones y mantenimientos menores en edificaciones	8,231,092.00	300,000.00	8,531,092.00	7,210,554.47	1,320,537.53	1,320,537.53	1,320,537.53	1,320,537.53	1,320,537.53
2.2.7.1.02	Mantenimientos y reparaciones especiales	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.03	Limpieza, desmalezamiento de tierras y terrenos	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.04	Mantenimiento y reparación de obras de ingeniería civil o infraestructura	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.06	Mantenimiento y reparación de instalaciones eléctricas	6,000,000.00	0.00	6,000,000.00	5,811,200.00	188,800.00	188,800.00	188,800.00	188,800.00	188,800.00
2.2.7.1.07	Mantenimiento, reparación, servicios de pintura y sus derivados	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.99	Otros mantenimientos, reparaciones y sus derivados, no identificados precedentemente.	2,858,822.00	0.00	2,858,822.00	2,858,822.00	0.00	0.00	0.00	0.00	0.00

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.2		1,538,943,770.00	-615,678,812.00	923,264,958.00	158,737,563.29	764,527,394.71	746,537,930.48	334,180,172.53	334,180,172.53	316,701,271.47
2.2	CONTRATACIÓN DE SERVICIOS	1,538,943,770.00	-615,678,812.00	923,264,958.00	158,737,563.29	764,527,394.71	746,537,930.48	334,180,172.53	334,180,172.53	316,701,271.47
2.2.7.2	Mantenimiento y reparación de maquinarias y equipos	107,790,306.00	-24,842,620.00	82,947,686.00	12,045,834.63	70,901,851.37	70,535,691.47	34,562,430.44	34,562,430.44	29,759,612.52
2.2.7.2.01	Mantenimiento y reparación de mobiliarios y equipos de oficina	0.00	400,000.00	400,000.00	33,840.10	366,159.90	0.00	0.00	0.00	0.00
2.2.7.2.02	Mantenimiento y reparación de equipos tecnología e información	74,463,662.00	-23,942,620.00	50,521,042.00	1,679,433.24	48,841,608.76	48,841,608.76	26,236,543.16	26,236,543.16	22,146,633.92
2.2.7.2.04	Mantenimiento y reparación de equipos médicos, sanitarios y de laboratorio	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.05	Mantenimiento y reparación de equipo de comunicación y audiovisuales	9,049,644.00	3,700,000.00	12,749,644.00	3,068,559.33	9,681,084.67	9,681,084.67	2,851,064.21	2,851,064.21	2,851,064.21
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación	5,497,000.00	0.00	5,497,000.00	894,380.00	4,602,620.00	4,602,620.00	1,047,250.00	1,047,250.00	1,028,370.00
2.2.7.2.07	Mantenimiento y reparación de equipos industriales y producción	1,980,000.00	0.00	1,980,000.00	1,709,500.00	270,500.00	270,500.00	45,083.34	45,083.34	22,541.67
2.2.7.2.08	Servicios de mantenimiento, reparación, desmonte e instalación	11,300,000.00	-5,000,000.00	6,300,000.00	-839,878.04	7,139,878.04	7,139,878.04	4,382,489.73	4,382,489.73	3,711,002.72
2.2.7.2.99	Otros servicios de mantenimiento, reparación, desmonte e instalación	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.3	Instalaciones temporales	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.3.01	Instalaciones temporales	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	91,409,367.00	-32,762,000.00	58,647,367.00	28,616,711.05	30,030,655.95	24,926,178.95	23,831,856.88	23,831,856.88	23,272,383.96
2.2.8.5	Fumigación, lavandería, limpieza e higiene	2,152,000.00	1,043,000.00	3,195,000.00	1,746,426.03	1,448,573.97	1,448,573.97	564,251.90	564,251.90	483,858.98
2.2.8.5.01	Fumigación	1,152,000.00	1,000,000.00	2,152,000.00	937,656.03	1,214,343.97	1,214,343.97	330,021.90	330,021.90	249,628.98
2.2.8.5.03	Limpieza e higiene	1,000,000.00	43,000.00	1,043,000.00	808,770.00	234,230.00	234,230.00	234,230.00	234,230.00	234,230.00
2.2.8.6	Servicio de organización de eventos, festividades y actividades de entretenimiento	15,000,000.00	2,530,000.00	17,530,000.00	2,775,874.80	14,754,125.20	14,003,645.20	14,003,645.20	14,003,645.20	14,003,645.20
2.2.8.6.01	Eventos generales	15,000,000.00	600,000.00	15,600,000.00	2,770,874.80	12,829,125.20	12,078,645.20	12,078,645.20	12,078,645.20	12,078,645.20
2.2.8.6.04	Actuaciones artísticas	0.00	1,930,000.00	1,930,000.00	5,000.00	1,925,000.00	1,925,000.00	1,925,000.00	1,925,000.00	1,925,000.00
2.2.8.7	Servicios Técnicos y Profesionales	74,257,367.00	-36,335,000.00	37,922,367.00	24,094,410.22	13,827,956.78	9,473,959.78	9,263,959.78	9,263,959.78	8,784,879.78
2.2.8.7.01	Servicios técnicos y profesionales	44,464,771.00	-30,292,000.00	14,172,771.00	1,980,062.60	12,192,708.40	7,838,711.40	7,838,711.40	7,838,711.40	7,838,711.40
2.2.8.7.04	Servicios de capacitación	16,770,000.00	0.00	16,770,000.00	16,410,000.00	360,000.00	360,000.00	150,000.00	150,000.00	150,000.00
2.2.8.7.05	Servicios de informática y sistemas computarizados	10,022,596.00	-6,043,000.00	3,979,596.00	2,704,347.62	1,275,248.38	1,275,248.38	1,275,248.38	1,275,248.38	796,168.38
2.2.8.7.06	Otros servicios técnicos profesionales	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	10,200,000.00	-1,930,000.00	8,270,000.00	5,041,609.78	3,228,390.22	3,228,390.22	2,475,080.15	2,475,080.15	1,683,878.35
2.2.9.1	Otras contrataciones de servicios	5,200,000.00	-1,930,000.00	3,270,000.00	2,478,798.20	791,201.80	791,201.80	791,201.80	791,201.80	0.00
2.2.9.1.01	Otras contrataciones de servicios	5,200,000.00	-1,930,000.00	3,270,000.00	2,478,798.20	791,201.80	791,201.80	791,201.80	791,201.80	0.00
2.2.9.2	Servicios de alimentación	5,000,000.00	0.00	5,000,000.00	2,562,811.58	2,437,188.42	2,437,188.42	1,683,878.35	1,683,878.35	1,683,878.35
2.2.9.2.03	Servicios de Catering	5,000,000.00	0.00	5,000,000.00	2,562,811.58	2,437,188.42	2,437,188.42	1,683,878.35	1,683,878.35	1,683,878.35
2.3		811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3	MATERIALES Y SUMINISTROS	811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	244,764,551.00	30,000.00	244,794,551.00	20,256,848.82	224,537,702.18	224,537,702.17	77,127,251.25	77,127,251.25	70,806,939.12
2.3.1.1	Alimentos y bebidas para personas	238,764,551.00	0.00	238,764,551.00	15,247,452.06	223,517,098.94	223,517,098.93	76,308,428.01	76,308,428.01	69,990,003.88
2.3.1.1.01	Alimentos y bebidas para personas	238,764,551.00	0.00	238,764,551.00	15,247,452.06	223,517,098.94	223,517,098.93	76,308,428.01	76,308,428.01	69,990,003.88
2.3.1.2	Alimentos para animales	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.2.01	Alimentos para animales	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3	Productos agroforestales y pecuarios	3,000,000.00	0.00	3,000,000.00	2,007,244.76	992,755.24	992,755.24	816,935.24	816,935.24	816,935.24
2.3.1.3.03	Productos forestales	3,000,000.00	0.00	3,000,000.00	2,007,244.76	992,755.24	992,755.24	816,935.24	816,935.24	816,935.24
2.3.1.4	Madera, corcho y sus manufacturas	2,000,000.00	30,000.00	2,030,000.00	2,002,152.00	27,848.00	27,848.00	1,888.00	1,888.00	0.00
2.3.1.4.01	Madera, corcho y sus manufacturas	2,000,000.00	30,000.00	2,030,000.00	2,002,152.00	27,848.00	27,848.00	1,888.00	1,888.00	0.00

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.3		811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3 MATERIALES Y SUMINISTROS		811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3.2 TEXTILES Y VESTUARIOS		35,420,958.00	16,388,400.00	51,809,358.00	2,586,490.68	49,222,867.32	48,170,578.72	42,041,884.34	42,041,884.34	41,750,942.90
2.3.2.1 Hilados, fibras, telas y útiles de costura		5,000,000.00	5,000.00	5,005,000.00	2,373,213.50	2,631,786.50	2,631,786.50	2,631,786.50	2,631,786.50	2,394,190.50
2.3.2.1.01 Hilados, fibras, telas y útiles de costura		5,000,000.00	5,000.00	5,005,000.00	2,373,213.50	2,631,786.50	2,631,786.50	2,631,786.50	2,631,786.50	2,394,190.50
2.3.2.2 Acabados textiles		5,050,000.00	18,415,000.00	23,465,000.00	20,757,071.34	2,707,928.66	2,243,451.16	574,429.90	574,429.90	574,429.90
2.3.2.2.01 Acabados textiles		5,050,000.00	18,415,000.00	23,465,000.00	20,757,071.34	2,707,928.66	2,243,451.16	574,429.90	574,429.90	574,429.90
2.3.2.3 Prendas y accesorios de vestir		14,870,838.00	-2,031,600.00	12,839,238.00	-21,603,914.16	34,443,152.16	33,855,341.06	29,395,667.94	29,395,667.94	29,342,322.50
2.3.2.3.01 Prendas y accesorios de vestir		14,870,838.00	-2,031,600.00	12,839,238.00	-21,603,914.16	34,443,152.16	33,855,341.06	29,395,667.94	29,395,667.94	29,342,322.50
2.3.2.4 Calzados		10,500,120.00	0.00	10,500,120.00	1,060,120.00	9,440,000.00	9,440,000.00	9,440,000.00	9,440,000.00	9,440,000.00
2.3.2.4.01 Calzados		10,500,120.00	0.00	10,500,120.00	1,060,120.00	9,440,000.00	9,440,000.00	9,440,000.00	9,440,000.00	9,440,000.00
2.3.3 PAPEL, CARTÓN E IMPRESOS		26,030,276.00	-6,285,000.00	19,745,276.00	13,982,174.08	5,763,101.92	5,763,101.92	3,379,761.90	3,379,761.90	3,125,707.90
2.3.3.1 Papel de escritorio		12,450,697.00	-6,200,000.00	6,250,697.00	4,486,620.60	1,764,076.40	1,764,076.40	1,008,900.00	1,008,900.00	1,008,900.00
2.3.3.1.01 Papel de escritorio		12,450,697.00	-6,200,000.00	6,250,697.00	4,486,620.60	1,764,076.40	1,764,076.40	1,008,900.00	1,008,900.00	1,008,900.00
2.3.3.2 Papel y cartón		8,329,579.00	65,000.00	8,394,579.00	4,892,787.78	3,501,791.22	3,501,791.22	1,873,627.60	1,873,627.60	1,781,823.60
2.3.3.2.01 Papel y cartón		8,329,579.00	65,000.00	8,394,579.00	4,892,787.78	3,501,791.22	3,501,791.22	1,873,627.60	1,873,627.60	1,781,823.60
2.3.3.3 Productos de artes gráficas		3,250,000.00	-150,000.00	3,100,000.00	2,602,765.70	497,234.30	497,234.30	497,234.30	497,234.30	334,984.30
2.3.3.3.01 Productos de artes gráficas		3,250,000.00	-150,000.00	3,100,000.00	2,602,765.70	497,234.30	497,234.30	497,234.30	497,234.30	334,984.30
2.3.3.4 Libros, revistas y periódicos		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4.01 Libros, revistas y periódicos		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.4 PRODUCTOS FARMACÉUTICOS		11,167,400.00	-4,000,000.00	7,167,400.00	4,946,842.40	2,220,557.60	2,220,557.60	2,220,557.60	2,220,557.60	705,800.00
2.3.4.1 Productos medicinales para uso humano		10,000,000.00	-4,000,000.00	6,000,000.00	3,779,442.40	2,220,557.60	2,220,557.60	2,220,557.60	2,220,557.60	705,800.00
2.3.4.1.01 Productos medicinales para uso humano		10,000,000.00	-4,000,000.00	6,000,000.00	3,779,442.40	2,220,557.60	2,220,557.60	2,220,557.60	2,220,557.60	705,800.00
2.3.4.2 Productos medicinales para uso veterinario		1,167,400.00	0.00	1,167,400.00	1,167,400.00	0.00	0.00	0.00	0.00	0.00
2.3.4.2.01 Productos medicinales para uso veterinario		1,167,400.00	0.00	1,167,400.00	1,167,400.00	0.00	0.00	0.00	0.00	0.00
2.3.5 CUERO, CAUCHO Y PLÁSTICO		18,400,000.00	-545,000.00	17,855,000.00	16,687,001.89	1,167,998.11	1,167,998.09	1,026,400.88	1,026,400.88	963,654.38
2.3.5.1 Cuero y pieles		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.1.01 Cuero y pieles		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2 Productos de cuero		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2.01 Artículos de cuero		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.3 Llantas y neumáticos		5,600,000.00	1,600,000.00	7,200,000.00	6,246,224.57	953,775.43	953,775.42	940,795.42	940,795.42	884,226.22
2.3.5.3.01 Llantas y neumáticos		5,600,000.00	1,600,000.00	7,200,000.00	6,246,224.57	953,775.43	953,775.42	940,795.42	940,795.42	884,226.22
2.3.5.4 Artículos de caucho		4,000,000.00	-2,000,000.00	2,000,000.00	1,987,043.60	12,956.40	12,956.40	1,274.40	1,274.40	1,274.40
2.3.5.4.01 Artículos de caucho		4,000,000.00	-2,000,000.00	2,000,000.00	1,987,043.60	12,956.40	12,956.40	1,274.40	1,274.40	1,274.40
2.3.5.5 Plástico		4,300,000.00	-145,000.00	4,155,000.00	3,953,733.72	201,266.28	201,266.27	84,331.06	84,331.06	78,153.76
2.3.5.5.01 Plástico		4,300,000.00	-145,000.00	4,155,000.00	3,953,733.72	201,266.28	201,266.27	84,331.06	84,331.06	78,153.76
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS		39,202,652.00	3,840,400.00	43,043,052.00	33,194,413.52	9,848,638.48	6,850,814.80	4,875,054.36	4,875,054.36	3,794,210.23
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla		11,502,652.00	6,000.00	11,508,652.00	11,236,422.46	272,229.54	270,478.42	268,727.30	268,727.30	6,785.00
2.3.6.1.01 Productos de cemento		1,502,652.00	0.00	1,502,652.00	1,237,307.76	265,344.24	263,593.12	261,842.00	261,842.00	1,947.00
2.3.6.1.02 Productos de cal		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.03 Productos de asbestos		1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso		2,500,000.00	6,000.00	2,506,000.00	2,499,114.70	6,885.30	6,885.30	6,885.30	6,885.30	4,838.00
2.3.6.1.05 Productos de arcilla y derivados		3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2 Productos de vidrio, loza y porcelana		8,500,000.00	-1,000,000.00	7,500,000.00	7,328,888.20	171,111.80	171,111.80	171,111.80	171,111.80	0.00
2.3.6.2.01 Productos de vidrio		4,500,000.00	-1,000,000.00	3,500,000.00	3,497,935.00	2,065.00	2,065.00	2,065.00	2,065.00	0.00
2.3.6.2.02 Productos de loza		2,500,000.00	0.00	2,500,000.00	2,330,953.20	169,046.80	169,046.80	169,046.80	169,046.80	0.00
2.3.6.2.03 Productos de porcelana		1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3 Productos metálicos y sus derivados		9,000,000.00	4,766,400.00	13,766,400.00	4,816,680.92	8,949,719.08	5,953,646.52	4,029,374.20	4,029,374.20	3,750,505.27
2.3.6.3.04 Herramientas menores		5,000,000.00	3,081,400.00	8,081,400.00	4,630,448.47	3,450,951.53	460,019.05	208,897.52	208,897.52	186,180.16

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.3		811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3 MATERIALES Y SUMINISTROS		811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3.6.3 Productos metálicos y sus derivados		9,000,000.00	4,766,400.00	13,766,400.00	4,816,680.92	8,949,719.08	5,953,646.52	4,029,374.20	4,029,374.20	3,750,505.27
2.3.6.3.06 Productos metálicos		4,000,000.00	1,685,000.00	5,685,000.00	186,232.45	5,498,767.55	5,493,627.47	3,820,476.68	3,820,476.68	3,564,325.11
2.3.6.4 Minerales		7,700,000.00	68,000.00	7,768,000.00	7,312,421.94	455,578.06	455,578.06	405,841.06	405,841.06	36,919.96
2.3.6.4.04 Piedra, arcilla y arena		3,000,000.00	8,000.00	3,008,000.00	2,640,538.44	367,461.56	367,461.56	367,461.56	367,461.56	6,180.96
2.3.6.4.05 Productos aislantes		1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.4.06 Productos abrasivos		900,000.00	60,000.00	960,000.00	871,883.50	88,116.50	88,116.50	38,379.50	38,379.50	30,739.00
2.3.6.4.07 Otros minerales		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.9 Otros productos minerales no metálicos		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.9.01 Otros productos no metálicos		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS		244,596,189.00	549,000.00	245,145,189.00	16,995,873.00	228,149,316.00	227,739,895.86	99,845,886.03	99,845,886.03	87,843,027.49
2.3.7.1 Combustibles y lubricantes		225,927,730.00	35,000.00	225,962,730.00	5,522,039.65	220,440,690.35	220,043,381.73	94,616,350.08	94,616,350.08	83,766,632.58
2.3.7.1.01 Gasolina		154,504,800.00	0.00	154,504,800.00	4,285,713.00	150,219,087.00	150,219,087.00	68,606,700.00	68,606,700.00	61,215,900.00
2.3.7.1.02 Gasoil		55,507,835.00	0.00	55,507,835.00	-2,401,896.00	57,909,731.00	57,909,621.40	19,524,300.00	19,524,300.00	17,129,300.00
2.3.7.1.05 Aceites y grasas		4,000,000.00	35,000.00	4,035,000.00	1,063,908.68	2,971,091.32	2,852,249.98	2,821,805.98	2,821,805.98	1,757,888.48
2.3.7.1.06 Lubricantes		4,000,000.00	0.00	4,000,000.00	3,554,436.72	445,563.28	281,337.96	281,337.96	281,337.96	281,337.96
2.3.7.1.99 Otros combustibles		7,915,095.00	0.00	7,915,095.00	-980,122.75	8,895,217.75	8,781,085.39	3,382,206.14	3,382,206.14	3,382,206.14
2.3.7.2 Productos químicos y conexos		18,668,459.00	514,000.00	19,182,459.00	11,473,833.35	7,708,625.65	7,696,514.13	5,229,535.95	5,229,535.95	4,076,394.91
2.3.7.2.03 Productos químicos de uso personal y de laboratorios		4,100,000.00	-50,000.00	4,050,000.00	3,664,777.00	385,223.00	385,223.00	385,223.00	385,223.00	0.00
2.3.7.2.05 Insecticidas, fumigantes y otros		4,500,000.00	0.00	4,500,000.00	4,342,309.52	157,690.48	118,267.86	118,267.86	118,267.86	118,267.86
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas		4,363,018.00	37,000.00	4,400,018.00	-587,008.92	4,987,026.92	4,987,026.92	3,244,827.72	3,244,827.72	2,867,607.68
2.3.7.2.07 Productos químicos para saneamiento de las aguas		1,500,000.00	200,000.00	1,700,000.00	1,511,600.73	188,399.27	188,399.27	188,399.27	188,399.27	188,399.27
2.3.7.2.99 Otros productos químicos y conexos		4,205,441.00	327,000.00	4,532,441.00	2,542,155.02	1,990,285.98	1,978,174.46	1,292,818.10	1,292,818.10	902,120.10
2.3.9 PRODUCTOS Y ÚTILES VARIOS		191,890,497.00	97,998,558.00	289,889,055.00	42,920,231.20	246,968,823.80	113,317,881.64	43,313,694.48	43,313,694.48	38,844,801.91
2.3.9.1 Útiles y materiales de limpieza e higiene		21,135,900.00	-3,713,000.00	17,422,900.00	10,633,311.40	6,789,588.60	6,788,963.19	3,402,124.71	3,402,124.71	3,317,241.41
2.3.9.1.01 Útiles y materiales de limpieza e higiene		20,135,900.00	-3,713,000.00	16,422,900.00	9,633,311.40	6,789,588.60	6,788,963.19	3,402,124.71	3,402,124.71	3,317,241.41
2.3.9.1.02 Materiales de limpieza e higiene personal		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza		40,180,489.00	-15,090,000.00	25,090,489.00	11,939,905.84	13,150,583.16	13,148,830.86	11,578,852.00	11,578,852.00	10,532,289.51
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática		34,153,939.00	-10,090,000.00	24,063,939.00	10,929,271.68	13,134,667.32	13,132,915.02	11,562,936.16	11,562,936.16	10,516,373.67
2.3.9.2.02 Útiles y materiales escolares y de enseñanzas		6,026,550.00	-5,000,000.00	1,026,550.00	1,010,634.16	15,915.84	15,915.84	15,915.84	15,915.84	15,915.84
2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio		20,000,000.00	-9,727,000.00	10,273,000.00	6,790,830.66	3,482,169.34	3,482,169.34	3,482,169.34	3,482,169.34	1,963,368.56
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio		20,000,000.00	-9,727,000.00	10,273,000.00	6,790,830.66	3,482,169.34	3,482,169.34	3,482,169.34	3,482,169.34	1,963,368.56
2.3.9.4 Útiles destinados a actividades deportivas, culturales y recreativas		3,500,000.00	16,785,200.00	20,285,200.00	1,755,325.00	18,529,875.00	18,529,875.00	22,715.00	22,715.00	0.00
2.3.9.4.01 Útiles destinados a actividades deportivas, culturales y recreativas		3,500,000.00	16,785,200.00	20,285,200.00	1,755,325.00	18,529,875.00	18,529,875.00	22,715.00	22,715.00	0.00
2.3.9.5 Útiles de cocina y comedor		2,510,454.00	77,000.00	2,587,454.00	2,234,506.51	352,947.49	352,947.32	131,754.08	131,754.08	131,754.08
2.3.9.5.01 Útiles de cocina y comedor		2,510,454.00	77,000.00	2,587,454.00	2,234,506.51	352,947.49	352,947.32	131,754.08	131,754.08	131,754.08
2.3.9.6 Productos eléctricos y afines		20,646,035.00	-15,340,000.00	5,306,035.00	117,018.10	5,189,016.90	4,715,791.47	1,798,328.20	1,798,328.20	953,143.26
2.3.9.6.01 Productos eléctricos y afines		20,646,035.00	-15,340,000.00	5,306,035.00	117,018.10	5,189,016.90	4,715,791.47	1,798,328.20	1,798,328.20	953,143.26
2.3.9.7 Productos y útiles veterinarios		600,000.00	-3,000.00	597,000.00	597,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.7.01 Productos y útiles veterinarios		600,000.00	-3,000.00	597,000.00	597,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.8 Repuestos y accesorios menores		20,597,619.00	-10,109,500.00	10,488,119.00	4,383,906.94	6,104,212.06	4,288,374.72	3,662,651.71	3,662,651.71	2,742,455.85
2.3.9.8.01 Repuestos		10,497,619.00	-5,250,000.00	5,247,619.00	494,608.72	4,753,010.28	2,949,728.38	2,728,443.34	2,728,443.34	2,256,601.46
2.3.9.8.02 Accesorios		10,100,000.00	-4,859,500.00	5,240,500.00	3,889,298.22	1,351,201.78	1,338,646.34	934,208.37	934,208.37	485,854.39
2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)		62,720,000.00	135,118,858.00	197,838,858.00	4,468,426.75	193,370,431.25	62,010,929.74	19,235,099.44	19,235,099.44	19,204,549.24
2.3.9.9.01 Productos y Utiles Varios n.i.p		2,700,000.00	61,500.00	2,761,500.00	2,482,677.21	278,822.79	178,021.28	0.00	0.00	0.00

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.3		811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3 MATERIALES Y SUMINISTROS		811,472,523.00	107,976,358.00	919,448,881.00	151,569,875.59	767,879,005.41	629,768,530.80	273,830,490.84	273,830,490.84	247,835,083.93
2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)		62,720,000.00	135,118,858.00	197,838,858.00	4,468,426.75	193,370,431.25	62,010,929.74	19,235,099.44	19,235,099.44	19,204,549.24
2.3.9.9.04 Productos y útiles de defensa y seguridad		54,000,000.00	135,028,558.00	189,028,558.00	770,359.66	188,258,198.34	56,999,498.34	14,674,204.42	14,674,204.42	14,670,682.12
2.3.9.9.05 Productos y útiles diversos		6,020,000.00	28,800.00	6,048,800.00	1,215,389.88	4,833,410.12	4,833,410.12	4,560,895.02	4,560,895.02	4,533,867.12
2.4		10,530,370,215.00	-1,395,683,572.00	9,134,686,643.00	1,218,109,395.18	7,916,577,247.82	7,916,577,247.82	3,610,925,306.68	3,610,925,306.68	3,610,925,306.68
2.4 TRANSFERENCIAS CORRIENTES		10,530,370,215.00	-1,395,683,572.00	9,134,686,643.00	1,218,109,395.18	7,916,577,247.82	7,916,577,247.82	3,610,925,306.68	3,610,925,306.68	3,610,925,306.68
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO		10,466,484,897.00	-1,539,083,572.00	8,927,401,325.00	1,129,329,424.97	7,798,071,900.03	7,798,071,900.03	3,517,038,646.89	3,517,038,646.89	3,517,038,646.89
2.4.1.1 Prestaciones a la seguridad social		10,418,215,409.00	-1,539,083,572.00	8,879,131,837.00	1,128,929,424.97	7,750,202,412.03	7,750,202,412.03	3,496,886,933.26	3,496,886,933.26	3,496,886,933.26
2.4.1.1.01 Pensiones		8,893,215,409.00	-1,112,083,572.00	7,781,131,837.00	30,929,424.97	7,750,202,412.03	7,750,202,412.03	3,496,886,933.26	3,496,886,933.26	3,496,886,933.26
2.4.1.1.04 Nuevas pensiones		1,525,000,000.00	-427,000,000.00	1,098,000,000.00	1,098,000,000.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas		21,991,200.00	0.00	21,991,200.00	0.00	21,991,200.00	21,991,200.00	9,163,000.00	9,163,000.00	9,163,000.00
2.4.1.2.01 Ayudas y donaciones programadas a hogares y personas		21,991,200.00	0.00	21,991,200.00	0.00	21,991,200.00	21,991,200.00	9,163,000.00	9,163,000.00	9,163,000.00
2.4.1.4 Becas y viajes de estudios		26,278,288.00	0.00	26,278,288.00	400,000.00	25,878,288.00	25,878,288.00	10,988,713.63	10,988,713.63	10,988,713.63
2.4.1.4.01 Becas nacionales		26,278,288.00	0.00	26,278,288.00	400,000.00	25,878,288.00	25,878,288.00	10,988,713.63	10,988,713.63	10,988,713.63
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL		0.00	143,400,000.00	143,400,000.00	83,668,580.00	59,731,420.00	59,731,420.00	59,731,420.00	59,731,420.00	59,731,420.00
2.4.2.3 Transferencias corrientes a instituciones públicas de la seguridad social		0.00	143,400,000.00	143,400,000.00	83,668,580.00	59,731,420.00	59,731,420.00	59,731,420.00	59,731,420.00	59,731,420.00
2.4.2.3.02 Otras transferencias corrientes a instituciones públicas de la seguridad social		0.00	143,400,000.00	143,400,000.00	83,668,580.00	59,731,420.00	59,731,420.00	59,731,420.00	59,731,420.00	59,731,420.00
2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO		15,967,570.00	0.00	15,967,570.00	5,111,390.21	10,856,179.79	10,856,179.79	10,856,179.79	10,856,179.79	10,856,179.79
2.4.7.2 Transferencias corrientes a organismos internacionales		3,403,570.00	0.00	3,403,570.00	-7,452,609.79	10,856,179.79	10,856,179.79	10,856,179.79	10,856,179.79	10,856,179.79
2.4.7.2.01 Transferencias corrientes a Organismos Internacionales		3,403,570.00	0.00	3,403,570.00	-7,452,609.79	10,856,179.79	10,856,179.79	10,856,179.79	10,856,179.79	10,856,179.79
2.4.7.3 Transferencias corrientes al sector privado externo		12,564,000.00	0.00	12,564,000.00	12,564,000.00	0.00	0.00	0.00	0.00	0.00
2.4.7.3.01 Transferencias corrientes al Sector Privado Externo		12,564,000.00	0.00	12,564,000.00	12,564,000.00	0.00	0.00	0.00	0.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS		47,917,748.00	0.00	47,917,748.00	0.00	47,917,748.00	47,917,748.00	23,299,060.00	23,299,060.00	23,299,060.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]		47,917,748.00	0.00	47,917,748.00	0.00	47,917,748.00	47,917,748.00	23,299,060.00	23,299,060.00	23,299,060.00
2.4.9.1.01 Transferencias corrientes destinadas a otras instituciones públicas		47,917,748.00	0.00	47,917,748.00	0.00	47,917,748.00	47,917,748.00	23,299,060.00	23,299,060.00	23,299,060.00
2.6		540,991,580.00	10,087,206.00	551,078,786.00	353,148,300.07	197,930,485.93	171,766,901.86	39,050,357.90	39,050,357.90	31,958,833.76
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES		540,991,580.00	10,087,206.00	551,078,786.00	353,148,300.07	197,930,485.93	171,766,901.86	39,050,357.90	39,050,357.90	31,958,833.76
2.6.1 MOBILIARIO Y EQUIPO		57,578,274.00	-14,200,000.00	43,378,274.00	28,555,939.09	14,822,334.91	14,822,334.91	12,916,072.39	12,916,072.39	12,436,599.07
2.6.1.1 Muebles, equipos de oficina y estantería		12,678,274.00	-2,200,000.00	10,478,274.00	154,799.54	10,323,474.46	10,323,474.46	8,692,136.26	8,692,136.26	8,436,719.36
2.6.1.1.01 Muebles, equipos de oficina y estantería		12,678,274.00	-2,200,000.00	10,478,274.00	154,799.54	10,323,474.46	10,323,474.46	8,692,136.26	8,692,136.26	8,436,719.36
2.6.1.2 Muebles de alojamiento		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.1.2.01 Muebles de alojamiento		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.1.3 Equipos de tecnología de la información y comunicación		25,250,000.00	-12,000,000.00	13,250,000.00	8,810,493.55	4,439,506.45	4,439,506.45	4,177,326.13	4,177,326.13	3,972,149.71
2.6.1.3.01 Equipos de tecnología de la información y comunicación		25,250,000.00	-12,000,000.00	13,250,000.00	8,810,493.55	4,439,506.45	4,439,506.45	4,177,326.13	4,177,326.13	3,972,149.71
2.6.1.4 Electrodomésticos		5,650,000.00	0.00	5,650,000.00	5,609,526.00	40,474.00	40,474.00	27,730.00	27,730.00	27,730.00
2.6.1.4.01 Electrodomésticos		5,650,000.00	0.00	5,650,000.00	5,609,526.00	40,474.00	40,474.00	27,730.00	27,730.00	27,730.00
2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente		6,000,000.00	0.00	6,000,000.00	5,981,120.00	18,880.00	18,880.00	18,880.00	18,880.00	0.00
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente		6,000,000.00	0.00	6,000,000.00	5,981,120.00	18,880.00	18,880.00	18,880.00	18,880.00	0.00
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL		26,000,000.00	-5,719,000.00	20,281,000.00	17,937,173.02	2,343,826.98	1,473,093.18	1,473,093.18	1,473,093.18	585,112.50

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.6		540,991,580.00	10,087,206.00	551,078,786.00	353,148,300.07	197,930,485.93	171,766,901.86	39,050,357.90	39,050,357.90	31,958,833.76
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	540,991,580.00	10,087,206.00	551,078,786.00	353,148,300.07	197,930,485.93	171,766,901.86	39,050,357.90	39,050,357.90	31,958,833.76
2.6.2.1	Equipos y aparatos audiovisuales	14,500,000.00	-5,269,000.00	9,231,000.00	8,234,026.20	996,973.80	126,240.00	126,240.00	126,240.00	126,240.00
2.6.2.1.01	Equipos y Aparatos Audiovisuales	14,500,000.00	-5,269,000.00	9,231,000.00	8,234,026.20	996,973.80	126,240.00	126,240.00	126,240.00	126,240.00
2.6.2.2	Aparatos deportivos	4,500,000.00	-450,000.00	4,050,000.00	3,705,292.50	344,707.50	344,707.50	344,707.50	344,707.50	344,707.50
2.6.2.2.01	Aparatos deportivos	4,500,000.00	-450,000.00	4,050,000.00	3,705,292.50	344,707.50	344,707.50	344,707.50	344,707.50	344,707.50
2.6.2.3	Cámaras fotográficas y de video	7,000,000.00	0.00	7,000,000.00	5,997,854.32	1,002,145.68	1,002,145.68	1,002,145.68	1,002,145.68	114,165.00
2.6.2.3.01	Cámaras fotográficas y de video	7,000,000.00	0.00	7,000,000.00	5,997,854.32	1,002,145.68	1,002,145.68	1,002,145.68	1,002,145.68	114,165.00
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	17,000,000.00	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.1	Equipo médico y de laboratorio	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.1.01	Equipo médico y de laboratorio	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.2	Instrumental médico y de laboratorio	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.2.01	Instrumental médico y de laboratorio	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.4	EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.4.01	Equipos e instrumentos de medición científica	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	39,300,000.00	-1,650,000.00	37,650,000.00	37,040,205.00	609,795.00	609,794.74	609,794.74	609,794.74	609,794.74
2.6.4.1	Automóviles y camiones	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.1.01	Automóviles y camiones	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.2	Carrocerías y remolques	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.2.01	Carrocerías y remolques	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.3	Equipo aeronáutico	5,000,000.00	-2,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.3.01	Equipo aeronáutico	5,000,000.00	-2,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.6	Equipo de tracción	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.6.01	Equipo de tracción	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.7	Equipo de elevación	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.7.01	Equipo de elevación	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.8	Otros equipos de transporte	7,300,000.00	-1,650,000.00	5,650,000.00	5,040,205.00	609,795.00	609,794.74	609,794.74	609,794.74	609,794.74
2.6.4.8.01	Otros equipos de transporte	7,300,000.00	-1,650,000.00	5,650,000.00	5,040,205.00	609,795.00	609,794.74	609,794.74	609,794.74	609,794.74
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	71,426,411.00	63,734,590.00	135,161,001.00	129,763,606.75	5,397,394.25	4,517,394.24	3,577,052.24	3,577,052.24	3,270,169.70
2.6.5.1	Maquinaria y equipo agropecuario	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.1.01	Maquinaria y equipo agropecuario	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.2	Maquinaria y equipo industrial	5,095,580.00	169,000.00	5,264,580.00	3,840,773.15	1,423,806.85	543,806.84	543,806.84	543,806.84	512,418.84
2.6.5.2.01	Maquinaria y equipo industrial	5,095,580.00	169,000.00	5,264,580.00	3,840,773.15	1,423,806.85	543,806.84	543,806.84	543,806.84	512,418.84
2.6.5.4	Sistemas y equipos de climatización	22,583,500.00	100,000.00	22,683,500.00	20,963,852.96	1,719,647.04	1,719,647.04	1,673,745.04	1,673,745.04	1,673,745.04
2.6.5.4.01	Sistemas y equipos de climatización	10,583,500.00	-100,000.00	10,483,500.00	10,483,500.00	0.00	0.00	0.00	0.00	0.00
2.6.5.4.02	Equipos de climatización	12,000,000.00	200,000.00	12,200,000.00	10,480,352.96	1,719,647.04	1,719,647.04	1,673,745.04	1,673,745.04	1,673,745.04
2.6.5.5	Equipo de comunicación, telecomunicaciones y señalamiento	25,300,000.00	-15,118,000.00	10,182,000.00	9,560,961.98	621,038.02	621,038.02	621,038.02	621,038.02	484,264.92
2.6.5.5.01	Equipo de comunicación, telecomunicaciones y señalamiento	25,300,000.00	-15,118,000.00	10,182,000.00	9,560,961.98	621,038.02	621,038.02	621,038.02	621,038.02	484,264.92
2.6.5.6	Equipo de generación eléctrica y a fines	10,447,331.00	79,065,590.00	89,512,921.00	88,050,139.26	1,462,781.74	1,462,781.74	568,341.74	568,341.74	437,490.90
2.6.5.6.01	Equipo de generación eléctrica y a fines	10,447,331.00	79,065,590.00	89,512,921.00	88,050,139.26	1,462,781.74	1,462,781.74	568,341.74	568,341.74	437,490.90
2.6.5.7	Máquinas-herramientas	5,000,000.00	-482,000.00	4,518,000.00	4,347,879.40	170,120.60	170,120.60	170,120.60	170,120.60	162,250.00
2.6.5.7.01	Máquinas-herramientas	5,000,000.00	-482,000.00	4,518,000.00	4,347,879.40	170,120.60	170,120.60	170,120.60	170,120.60	162,250.00
2.6.5.8	Otros equipos	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.8.01	Otros equipos	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	262,686,895.00	-17,865,495.00	244,821,400.00	78,128,679.81	166,692,720.19	142,279,870.19	12,409,930.75	12,409,930.75	12,409,930.75
2.6.6.1	Equipos de defensa	10,000,000.00	162,126,962.00	172,126,962.00	6,295,007.70	165,831,954.30	141,419,104.30	11,549,164.86	11,549,164.86	11,549,164.86
2.6.6.1.01	Equipos de defensa	10,000,000.00	162,126,962.00	172,126,962.00	6,295,007.70	165,831,954.30	141,419,104.30	11,549,164.86	11,549,164.86	11,549,164.86

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		15,960,684,044.00	-1,717,371,638.00	14,243,312,406.00	2,042,193,788.61	12,201,118,617.39	11,214,510,618.03	5,081,922,352.87	5,081,922,352.87	5,020,881,970.68
2.6		540,991,580.00	10,087,206.00	551,078,786.00	353,148,300.07	197,930,485.93	171,766,901.86	39,050,357.90	39,050,357.90	31,958,833.76
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	540,991,580.00	10,087,206.00	551,078,786.00	353,148,300.07	197,930,485.93	171,766,901.86	39,050,357.90	39,050,357.90	31,958,833.76
2.6.6.2	Equipos de seguridad	252,686,895.00	-179,992,457.00	72,694,438.00	71,833,672.11	860,765.89	860,765.89	860,765.89	860,765.89	860,765.89
2.6.6.2.01	Equipos de seguridad	252,686,895.00	-179,992,457.00	72,694,438.00	71,833,672.11	860,765.89	860,765.89	860,765.89	860,765.89	860,765.89
2.6.8 BIENES INTANGIBLES		13,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3	Programas de informática y base de datos	13,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.01	Programas de informática	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.02	Base de datos	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.9	EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	54,000,000.00	-14,212,889.00	39,787,111.00	31,722,696.40	8,064,414.60	8,064,414.60	8,064,414.60	8,064,414.60	2,647,227.00
2.6.9.4	Tierras rurales	50,000,000.00	-14,712,889.00	35,287,111.00	27,261,193.90	8,025,917.10	8,025,917.10	8,025,917.10	8,025,917.10	2,647,227.00
2.6.9.4.02	Tierras rurales con mejoras	50,000,000.00	-14,712,889.00	35,287,111.00	27,261,193.90	8,025,917.10	8,025,917.10	8,025,917.10	8,025,917.10	2,647,227.00
2.6.9.6	Accesorios para edificaciones residenciales y no residenciales	4,000,000.00	500,000.00	4,500,000.00	4,461,502.50	38,497.50	38,497.50	38,497.50	38,497.50	0.00
2.6.9.6.01	Accesorios para edificaciones residenciales y no residenciales	4,000,000.00	500,000.00	4,500,000.00	4,461,502.50	38,497.50	38,497.50	38,497.50	38,497.50	0.00
2.7		990,747,407.00	249,638,008.00	1,240,385,415.00	113,189,216.89	1,127,196,198.11	322,851,721.66	173,254,110.32	173,254,110.32	162,779,560.24
2.7 OBRAS		990,747,407.00	249,638,008.00	1,240,385,415.00	113,189,216.89	1,127,196,198.11	322,851,721.66	173,254,110.32	173,254,110.32	162,779,560.24
2.7.1 OBRAS EN EDIFICACIONES		990,747,407.00	249,638,008.00	1,240,385,415.00	113,189,216.89	1,127,196,198.11	322,851,721.66	173,254,110.32	173,254,110.32	162,779,560.24
2.7.1.2	Obras para edificación no residencial	933,451,278.00	258,710,918.00	1,192,162,196.00	89,893,087.51	1,102,269,108.49	308,881,865.67	167,853,617.01	167,853,617.01	161,691,502.54
2.7.1.2.01	Obras para edificación no residencial	933,451,278.00	258,710,918.00	1,192,162,196.00	89,893,087.51	1,102,269,108.49	308,881,865.67	167,853,617.01	167,853,617.01	161,691,502.54
2.7.1.5	Supervisión e inspección de obras en edificaciones	57,296,129.00	-9,072,910.00	48,223,219.00	23,296,129.38	24,927,089.62	13,969,855.99	5,400,493.31	5,400,493.31	1,088,057.70
2.7.1.5.01	Supervisión e inspección de obras en edificaciones	57,296,129.00	-9,072,910.00	48,223,219.00	23,296,129.38	24,927,089.62	13,969,855.99	5,400,493.31	5,400,493.31	1,088,057.70

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Seleccion(es) del Grid Clasificador Posee 1 valores!
[2025-0203-01-01-0001-MINISTERIO DE DEFENSA]
Tipo Gasto : Presupuestado
Parametros Reporte:
Hasta : 31/05/2025 23:59
null : Balance Aprobado + Temporal
Lista Clasificadores :
Posee 1 valores!
[2025-0203-01-01-0001-MINISTERIO DE DEFENSA]
Preconfiguración : -
Perí-odo : 2025
Institucional : N
Partida Libre :
Presupuestado : S
Titulo Reporte : Ejecución por Cuenta y SubCuenta
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
:-
Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : No Informado
Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUEPartidasDelGasto-UE Partidas Del Gasto
Nombre :