



Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

Periodo: 2025

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.1	1,548,158,549.00	-80,671,864.00	1,467,486,685.00	131,465,313.59	1,336,021,371.41	1,336,021,371.41	868,730,085.79	868,730,085.79	868,730,085.79
2.1 REMUNERACIONES Y CONTRIBUCIONES	1,548,158,549.00	-80,671,864.00	1,467,486,685.00	131,465,313.59	1,336,021,371.41	1,336,021,371.41	868,730,085.79	868,730,085.79	868,730,085.79
2.1.1 REMUNERACIONES	1,463,651,181.00	-222,707,379.00	1,240,943,802.00	125,064,549.59	1,115,879,252.41	1,115,879,252.41	696,537,181.64	696,537,181.64	696,537,181.64
2.1.1.1 Remuneraciones al personal fijo	1,072,139,029.00	-122,860,122.00	949,278,907.00	114,262,748.44	835,016,158.56	835,016,158.56	571,539,092.63	571,539,092.63	571,539,092.63
2.1.1.1.01 Sueldos empleados fijos	116,600,000.00	-116,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.1.07 Sueldo fijo por rango	93,322,133.00	14,335,878.00	107,658,011.00	-105,948.00	107,763,959.00	107,763,959.00	63,421,128.72	63,421,128.72	63,421,128.72
2.1.1.1.12 Sueldo fijo por cargo a personal militar y policial	862,216,896.00	-20,596,000.00	841,620,896.00	114,368,696.44	727,252,199.56	727,252,199.56	508,117,963.91	508,117,963.91	508,117,963.91
2.1.1.2 Remuneraciones al personal de carácter temporal	307,264,699.00	-103,689,000.00	203,575,699.00	7,880,341.09	195,695,357.91	195,695,357.91	124,998,089.01	124,998,089.01	124,998,089.01
2.1.1.2.04 Personal de servicios especiales	134,400,000.00	0.00	134,400,000.00	0.00	134,400,000.00	134,400,000.00	78,400,000.00	78,400,000.00	78,400,000.00
2.1.1.2.08 Empleados temporales	67,296,699.00	0.00	67,296,699.00	6,001,341.09	61,295,357.91	61,295,357.91	46,598,089.01	46,598,089.01	46,598,089.01
2.1.1.2.09 Personal de carácter eventual	105,568,000.00	-103,689,000.00	1,879,000.00	1,879,000.00	0.00	0.00	0.00	0.00	0.00
2.1.1.4 Sueldo anual no.13	83,654,653.00	3,841,743.00	87,496,396.00	2,328,660.06	85,167,735.94	85,167,735.94	0.00	0.00	0.00
2.1.1.4.01 Sueldo Anual No. 13	83,654,653.00	3,841,743.00	87,496,396.00	2,328,660.06	85,167,735.94	85,167,735.94	0.00	0.00	0.00
2.1.1.5 Prestaciones económicas	592,800.00	0.00	592,800.00	592,800.00	0.00	0.00	0.00	0.00	0.00
2.1.1.5.02 Pago de porcentaje por desvinculación de cargo	592,800.00	0.00	592,800.00	592,800.00	0.00	0.00	0.00	0.00	0.00
2.1.2 SOBRESUELDOS	69,215,695.00	140,270,000.00	209,485,695.00	4,963,695.00	204,522,000.00	204,522,000.00	163,074,723.25	163,074,723.25	163,074,723.25
2.1.2.1 Primas por antigüedad	0.00	117,300,000.00	117,300,000.00	0.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00
2.1.2.1.01 Primas por antigüedad	0.00	117,300,000.00	117,300,000.00	0.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00	117,300,000.00
2.1.2.2 Compensación	69,215,695.00	22,970,000.00	92,185,695.00	4,963,695.00	87,222,000.00	87,222,000.00	45,774,723.25	45,774,723.25	45,774,723.25
2.1.2.2.13 Incentivo por riesgo laboral al personal militar y policial	27,115,695.00	0.00	27,115,695.00	1,615,695.00	25,500,000.00	25,500,000.00	14,534,223.25	14,534,223.25	14,534,223.25
2.1.2.2.14 Compensación especial al personal militar	42,100,000.00	22,970,000.00	65,070,000.00	3,348,000.00	61,722,000.00	61,722,000.00	31,240,500.00	31,240,500.00	31,240,500.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	15,291,673.00	1,765,515.00	17,057,188.00	1,437,069.00	15,620,119.00	15,620,119.00	9,118,180.90	9,118,180.90	9,118,180.90
2.1.5.1 Contribuciones al seguro de salud	13,033,418.00	1,509,952.00	14,543,370.00	1,231,558.00	13,311,812.00	13,311,812.00	7,800,362.52	7,800,362.52	7,800,362.52
2.1.5.1.01 Contribuciones al seguro de salud	13,033,418.00	1,509,952.00	14,543,370.00	1,231,558.00	13,311,812.00	13,311,812.00	7,800,362.52	7,800,362.52	7,800,362.52
2.1.5.3 Contribuciones al seguro de riesgo laboral	2,258,255.00	255,563.00	2,513,818.00	205,511.00	2,308,307.00	2,308,307.00	1,317,818.38	1,317,818.38	1,317,818.38
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	2,258,255.00	255,563.00	2,513,818.00	205,511.00	2,308,307.00	2,308,307.00	1,317,818.38	1,317,818.38	1,317,818.38
2.2	1,538,943,770.00	-608,001,657.00	930,942,113.00	104,590,214.73	826,351,898.27	817,880,427.57	483,923,739.27	483,923,739.27	442,485,265.36
2.2 CONTRATACIÓN DE SERVICIOS	1,538,943,770.00	-608,001,657.00	930,942,113.00	104,590,214.73	826,351,898.27	817,880,427.57	483,923,739.27	483,923,739.27	442,485,265.36
2.2.1 SERVICIOS BÁSICOS	165,496,780.00	0.00	165,496,780.00	44.80	165,496,735.20	165,496,735.20	90,609,979.55	90,609,979.55	90,590,702.55
2.2.1.3 Teléfono local	35,000,000.00	-5,053,600.00	29,946,400.00	136,500.00	29,809,900.00	29,809,900.00	14,044,799.44	14,044,799.44	14,044,799.44
2.2.1.3.01 Teléfono local	35,000,000.00	-5,053,600.00	29,946,400.00	136,500.00	29,809,900.00	29,809,900.00	14,044,799.44	14,044,799.44	14,044,799.44
2.2.1.4 Telefax y correos	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	5,000,616.36	5,000,616.36	5,000,616.36
2.2.1.4.01 Telefax y correos	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	5,000,616.36	5,000,616.36	5,000,616.36
2.2.1.5 Servicio de internet y televisión por cable	34,580,780.00	-6,946,400.00	27,634,380.00	-136,455.20	27,770,835.20	27,770,835.20	20,123,048.80	20,123,048.80	20,115,248.80
2.2.1.5.01 Servicio de internet y televisión por cable	34,580,780.00	-6,946,400.00	27,634,380.00	-136,455.20	27,770,835.20	27,770,835.20	20,123,048.80	20,123,048.80	20,115,248.80
2.2.1.6 Electricidad	95,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	95,000,000.00	50,939,101.55	50,939,101.55	50,939,101.55
2.2.1.6.02 Electricidad no cortable	95,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	95,000,000.00	50,939,101.55	50,939,101.55	50,939,101.55
2.2.1.7 Agua	96,000.00	0.00	96,000.00	0.00	96,000.00	96,000.00	82,933.40	82,933.40	71,456.40
2.2.1.7.01 Agua	96,000.00	0.00	96,000.00	0.00	96,000.00	96,000.00	82,933.40	82,933.40	71,456.40
2.2.1.8 Recolección de residuos	820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	419,480.00	419,480.00	419,480.00
2.2.1.8.01 Recolección de residuos	820,000.00	0.00	820,000.00	0.00	820,000.00	820,000.00	419,480.00	419,480.00	419,480.00
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	19,700,000.00	-14,630,000.00	5,070,000.00	2,796,479.13	2,273,520.87	2,185,056.27	2,185,056.27	1,729,099.55	1,729,099.55
2.2.2.1 Publicidad y propaganda	17,200,000.00	-15,000,000.00	2,200,000.00	1,772,865.25	427,134.75	427,134.75	338,670.15	338,670.15	250,205.55
2.2.2.1.01 Publicidad y propaganda	16,000,000.00	-15,000,000.00	1,000,000.00	975,850.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00
2.2.2.1.03 Publicaciones de avisos oficiales	1,200,000.00	0.00	1,200,000.00	797,015.25	402,984.75	314,520.15	314,520.15	226,055.55	226,055.55
2.2.2.2 Impresión, encuadernación y rotulación	2,500,000.00	370,000.00	2,870,000.00	1,023,613.88	1,846,386.12	1,846,386.12	1,846,386.12	1,846,386.12	1,478,894.00
2.2.2.2.01 Impresión, encuadernación y rotulación	2,500,000.00	370,000.00	2,870,000.00	1,023,613.88	1,846,386.12	1,846,386.12	1,846,386.12	1,846,386.12	1,478,894.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.2	1,538,943,770.00	-608,001,657.00	930,942,113.00	104,590,214.73	826,351,898.27	817,880,427.57	483,923,739.27	483,923,739.27	442,485,265.36
2.2 CONTRATACIÓN DE SERVICIOS	1,538,943,770.00	-608,001,657.00	930,942,113.00	104,590,214.73	826,351,898.27	817,880,427.57	483,923,739.27	483,923,739.27	442,485,265.36
2.2.3 VIÁTICOS	168,870,800.00	-1,200,000.00	167,670,800.00	4,335,150.00	163,335,650.00	163,335,650.00	91,290,595.43	91,290,595.43	90,209,063.18
2.2.3.1 Viáticos dentro del país	83,870,800.00	-1,200,000.00	82,670,800.00	5,335,150.00	77,335,650.00	77,335,650.00	42,224,408.45	42,224,408.45	41,653,240.45
2.2.3.1.01 Viáticos dentro del país	83,870,800.00	-1,200,000.00	82,670,800.00	5,335,150.00	77,335,650.00	77,335,650.00	42,224,408.45	42,224,408.45	41,653,240.45
2.2.3.2 Viáticos fuera del país	85,000,000.00	0.00	85,000,000.00	-1,000,000.00	86,000,000.00	86,000,000.00	49,066,186.98	49,066,186.98	48,555,822.73
2.2.3.2.01 Viáticos fuera del país	85,000,000.00	0.00	85,000,000.00	-1,000,000.00	86,000,000.00	86,000,000.00	49,066,186.98	49,066,186.98	48,555,822.73
2.2.4 TRANSPORTE Y ALMACENAJE	10,559,220.00	33,000.00	10,592,220.00	2,919,680.98	7,672,539.02	7,672,539.02	7,641,787.04	7,641,787.04	5,266,654.18
2.2.4.1 Pasajes y gastos de transporte	10,509,220.00	33,000.00	10,542,220.00	2,869,680.98	7,672,539.02	7,672,539.02	7,641,787.04	7,641,787.04	5,266,654.18
2.2.4.1.01 Pasajes y gastos de transporte	10,509,220.00	33,000.00	10,542,220.00	2,869,680.98	7,672,539.02	7,672,539.02	7,641,787.04	7,641,787.04	5,266,654.18
2.2.4.2 Fletes	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.2.4.2.01 Fletes	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS	97,240,803.00	-3,996,000.00	93,244,803.00	25,881,540.83	67,363,262.17	67,357,952.17	37,838,729.03	37,838,729.03	27,876,872.81
2.2.5.1 Alquileres y rentas de edificaciones y locales	1,480,000.00	360,000.00	1,840,000.00	220,705.95	1,619,294.05	1,619,294.05	849,506.76	849,506.76	834,506.76
2.2.5.1.01 Alquileres y rentas de edificaciones y locales	1,380,000.00	0.00	1,380,000.00	34,651.55	1,345,348.45	1,345,348.45	575,561.16	575,561.16	560,561.16
2.2.5.1.02 Hospedaje	100,000.00	360,000.00	460,000.00	186,054.40	273,945.60	273,945.60	273,945.60	273,945.60	273,945.60
2.2.5.2 Alquileres de máquinas y equipos de producción	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.2.02 Alquileres de equipos eléctricos	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.3 Alquileres de equipos	7,800,000.00	0.00	7,800,000.00	2,102,313.96	5,697,686.04	5,697,686.04	3,197,693.79	3,197,693.79	3,197,693.79
2.2.5.3.03 Alquiler de equipo de comunicación	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.3.04 Alquiler de equipo de oficina y muebles	4,800,000.00	0.00	4,800,000.00	-897,686.04	5,697,686.04	5,697,686.04	3,197,693.79	3,197,693.79	3,197,693.79
2.2.5.3.05 Alquiler de equipos médicos, sanitarios y de laboratorios	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.4 Alquileres de equipos de transporte, tracción y elevación	1,600,000.00	0.00	1,600,000.00	854,333.24	745,666.76	745,666.76	745,666.76	745,666.76	745,666.76
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	1,600,000.00	0.00	1,600,000.00	854,333.24	745,666.76	745,666.76	745,666.76	745,666.76	745,666.76
2.2.5.6 Alquileres de terrenos	840,000.00	0.00	840,000.00	534,000.00	306,000.00	306,000.00	134,500.00	134,500.00	127,500.00
2.2.5.6.01 Alquileres de terrenos	840,000.00	0.00	840,000.00	534,000.00	306,000.00	306,000.00	134,500.00	134,500.00	127,500.00
2.2.5.8 Otros alquileres	1,500,000.00	2,427,000.00	3,927,000.00	16,862.91	3,910,137.09	3,904,827.09	3,904,827.09	3,904,827.09	3,766,767.09
2.2.5.8.01 Otros alquileres y arrendamientos por derechos de usos	1,500,000.00	2,427,000.00	3,927,000.00	16,862.91	3,910,137.09	3,904,827.09	3,904,827.09	3,904,827.09	3,766,767.09
2.2.5.9 Derecho de uso	81,520,803.00	-6,783,000.00	74,737,803.00	19,653,324.77	55,084,478.23	55,084,478.23	29,006,534.63	29,006,534.63	19,204,738.41
2.2.5.9.01 Licencias Informáticas	81,520,803.00	-6,783,000.00	74,737,803.00	19,653,324.77	55,084,478.23	55,084,478.23	29,006,534.63	29,006,534.63	19,204,738.41
2.2.6 SEGUROS	837,686,580.00	-542,637,192.00	295,049,388.00	16,579,136.51	278,470,251.49	278,250,251.49	178,967,342.41	178,967,342.41	155,602,635.91
2.2.6.2 Seguro de bienes muebles	19,706,000.00	0.00	19,706,000.00	16,201,413.21	3,504,586.79	3,504,586.79	3,504,586.71	3,504,586.71	3,504,586.71
2.2.6.2.01 Seguro de bienes muebles	19,706,000.00	0.00	19,706,000.00	16,201,413.21	3,504,586.79	3,504,586.79	3,504,586.71	3,504,586.71	3,504,586.71
2.2.6.3 Seguros de personas	1,000,000.00	274,056,500.00	275,056,500.00	90,835.30	274,965,664.70	274,745,664.70	175,462,755.70	175,462,755.70	152,098,049.20
2.2.6.3.01 Seguros de personas	1,000,000.00	274,056,500.00	275,056,500.00	90,835.30	274,965,664.70	274,745,664.70	175,462,755.70	175,462,755.70	152,098,049.20
2.2.6.9 Otros seguros	816,980,580.00	-816,693,692.00	286,888.00	286,888.00	0.00	0.00	0.00	0.00	0.00
2.2.6.9.01 Otros seguros	816,980,580.00	-816,693,692.00	286,888.00	286,888.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	137,780,220.00	-28,449,620.00	109,330,600.00	34,743,383.14	74,587,216.86	74,587,039.86	46,817,041.69	46,817,041.69	43,533,519.32
2.2.7.1 Contratación de mantenimiento y reparaciones menores	26,989,914.00	-5,355,000.00	21,634,914.00	17,949,548.51	3,685,365.49	3,685,365.49	1,509,337.53	1,509,337.53	1,509,337.53
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones	8,231,092.00	-3,355,000.00	4,876,092.00	1,379,526.51	3,496,565.49	3,496,565.49	1,320,537.53	1,320,537.53	1,320,537.53
2.2.7.1.02 Mantenimientos y reparaciones especiales	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.03 Limpieza, desmalezamiento de tierras y terrenos	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.04 Mantenimiento y reparación de obras de ingeniería civil o infraestructura	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.06 Mantenimiento y reparación de instalaciones eléctricas	6,000,000.00	-2,000,000.00	4,000,000.00	3,811,200.00	188,800.00	188,800.00	188,800.00	188,800.00	188,800.00
2.2.7.1.07 Mantenimiento, reparación, servicios de pintura y sus derivados	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.99 Otros mantenimientos, reparaciones y sus derivados, no identificados precedentemente.	2,858,822.00	0.00	2,858,822.00	2,858,822.00	0.00	0.00	0.00	0.00	0.00



Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

Periodo: 2025

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.2	1,538,943,770.00	-608,001,657.00	930,942,113.00	104,590,214.73	826,351,898.27	817,880,427.57	483,923,739.27	483,923,739.27	442,485,265.36
2.2	1,538,943,770.00	-608,001,657.00	930,942,113.00	104,590,214.73	826,351,898.27	817,880,427.57	483,923,739.27	483,923,739.27	442,485,265.36
2.2.7.2	107,790,306.00	-23,094,620.00	84,695,686.00	13,793,834.63	70,901,851.37	70,901,674.37	45,307,704.16	45,307,704.16	42,024,181.79
2.2.7.2.01	0.00	400,000.00	400,000.00	33,840.10	366,159.90	365,982.90	365,982.90	365,982.90	365,982.90
2.2.7.2.02	74,463,662.00	-15,494,620.00	58,969,042.00	10,127,433.24	48,841,608.76	48,841,608.76	31,383,764.12	31,383,764.12	31,383,764.12
2.2.7.2.04	2,000,000.00	-1,500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.05	9,049,644.00	1,500,000.00	10,549,644.00	868,559.33	9,681,084.67	9,681,084.67	4,066,582.37	4,066,582.37	4,066,582.37
2.2.7.2.06	5,497,000.00	2,000,000.00	7,497,000.00	2,894,380.00	4,602,620.00	4,602,620.00	4,156,965.36	4,156,965.36	1,341,070.00
2.2.7.2.07	1,980,000.00	-1,000,000.00	980,000.00	709,500.00	270,500.00	270,500.00	90,166.68	90,166.68	90,166.68
2.2.7.2.08	11,300,000.00	-6,000,000.00	5,300,000.00	-1,839,878.04	7,139,878.04	7,139,878.04	5,244,242.73	5,244,242.73	4,776,615.72
2.2.7.2.99	3,500,000.00	-3,000,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.3	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.3.01	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8	91,409,367.00	-17,447,845.00	73,961,522.00	12,977,064.69	60,984,457.31	54,821,860.75	25,173,307.72	25,173,307.72	24,694,227.72
2.2.8.5	2,152,000.00	1,043,000.00	3,195,000.00	1,746,426.03	1,448,573.97	1,448,573.97	725,037.74	725,037.74	725,037.74
2.2.8.5.01	1,152,000.00	1,000,000.00	2,152,000.00	937,656.03	1,214,343.97	1,214,343.97	490,807.74	490,807.74	490,807.74
2.2.8.5.03	1,000,000.00	43,000.00	1,043,000.00	808,770.00	234,230.00	234,230.00	234,230.00	234,230.00	234,230.00
2.2.8.6	15,000,000.00	2,530,000.00	17,530,000.00	2,776,759.80	14,753,240.20	14,753,240.20	14,753,240.20	14,753,240.20	14,753,240.20
2.2.8.6.01	15,000,000.00	600,000.00	15,600,000.00	2,771,759.80	12,828,240.20	12,828,240.20	12,828,240.20	12,828,240.20	12,828,240.20
2.2.8.6.04	0.00	1,930,000.00	1,930,000.00	5,000.00	1,925,000.00	1,925,000.00	1,925,000.00	1,925,000.00	1,925,000.00
2.2.8.7	74,257,367.00	-21,020,845.00	53,236,522.00	8,453,878.86	44,782,643.14	38,620,046.58	9,695,029.78	9,695,029.78	9,215,949.78
2.2.8.7.01	44,464,771.00	-30,292,000.00	14,172,771.00	1,980,062.60	12,192,708.40	7,838,711.40	7,838,711.40	7,838,711.40	7,838,711.40
2.2.8.7.04	16,770,000.00	-12,305,845.00	4,464,155.00	3,673,085.00	791,070.00	791,070.00	581,070.00	581,070.00	581,070.00
2.2.8.7.05	10,022,596.00	21,577,000.00	31,599,596.00	1,609,330.82	29,990,265.18	29,990,265.18	1,275,248.38	1,275,248.38	796,168.38
2.2.8.7.06	3,000,000.00	0.00	3,000,000.00	1,191,400.44	1,808,599.56	0.00	0.00	0.00	0.00
2.2.9	10,200,000.00	326,000.00	10,526,000.00	4,357,734.65	6,168,265.35	4,084,878.21	3,399,900.13	3,399,900.13	2,982,490.14
2.2.9.1	5,200,000.00	326,000.00	5,526,000.00	2,566,071.57	2,959,928.43	876,541.29	876,541.29	876,541.29	791,201.80
2.2.9.1.01	5,200,000.00	326,000.00	5,526,000.00	2,566,071.57	2,959,928.43	876,541.29	876,541.29	876,541.29	791,201.80
2.2.9.2	5,000,000.00	0.00	5,000,000.00	1,791,663.08	3,208,336.92	3,208,336.92	2,523,358.84	2,523,358.84	2,191,288.34
2.2.9.2.03	5,000,000.00	0.00	5,000,000.00	1,791,663.08	3,208,336.92	3,208,336.92	2,523,358.84	2,523,358.84	2,191,288.34
2.3	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3.1	244,764,551.00	-16,220,408.00	228,544,143.00	7,909,927.68	220,634,215.32	219,643,902.17	107,360,389.70	107,360,389.70	103,144,056.82
2.3.1.1	238,764,551.00	-16,250,408.00	222,514,143.00	3,006,730.92	219,507,412.08	218,517,098.93	106,339,786.46	106,339,786.46	102,123,453.58
2.3.1.1.01	238,764,551.00	-16,250,408.00	222,514,143.00	3,006,730.92	219,507,412.08	218,517,098.93	106,339,786.46	106,339,786.46	102,123,453.58
2.3.1.2	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.2.01	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3	3,000,000.00	0.00	3,000,000.00	1,901,044.76	1,098,955.24	1,098,955.24	992,755.24	992,755.24	992,755.24
2.3.1.3.03	3,000,000.00	0.00	3,000,000.00	1,901,044.76	1,098,955.24	1,098,955.24	992,755.24	992,755.24	992,755.24
2.3.1.4	2,000,000.00	30,000.00	2,030,000.00	2,002,152.00	27,848.00	27,848.00	27,848.00	27,848.00	27,848.00
2.3.1.4.01	2,000,000.00	30,000.00	2,030,000.00	2,002,152.00	27,848.00	27,848.00	27,848.00	27,848.00	27,848.00

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2025

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Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.3	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3 MATERIALES Y SUMINISTROS	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3.2 TEXTILES Y VESTUARIOS	35,420,958.00	98,589,153.00	134,010,111.00	29,935,231.60	104,074,879.40	50,091,347.32	49,896,647.32	49,896,647.32	48,666,379.32
2.3.2.1 Hilados, fibras, telas y útiles de costura	5,000,000.00	5,000.00	5,005,000.00	2,373,213.50	2,631,786.50	2,631,786.50	2,631,786.50	2,631,786.50	2,631,786.50
2.3.2.1.01 Hilados, fibras, telas y útiles de costura	5,000,000.00	5,000.00	5,005,000.00	2,373,213.50	2,631,786.50	2,631,786.50	2,631,786.50	2,631,786.50	2,631,786.50
2.3.2.2 Acabados textiles	5,050,000.00	18,415,000.00	23,465,000.00	20,757,071.34	2,707,928.66	2,707,928.66	2,513,228.66	2,513,228.66	1,282,960.66
2.3.2.2.01 Acabados textiles	5,050,000.00	18,415,000.00	23,465,000.00	20,757,071.34	2,707,928.66	2,707,928.66	2,513,228.66	2,513,228.66	1,282,960.66
2.3.2.3 Prendas y accesorios de vestir	14,870,838.00	50,267,814.00	65,138,652.00	3,804,066.84	61,334,585.16	34,624,400.16	34,624,400.16	34,624,400.16	34,624,400.16
2.3.2.3.01 Prendas y accesorios de vestir	14,870,838.00	50,267,814.00	65,138,652.00	3,804,066.84	61,334,585.16	34,624,400.16	34,624,400.16	34,624,400.16	34,624,400.16
2.3.2.4 Calzados	10,500,120.00	29,901,339.00	40,401,459.00	3,000,879.92	37,400,579.08	10,127,232.00	10,127,232.00	10,127,232.00	10,127,232.00
2.3.2.4.01 Calzados	10,500,120.00	29,901,339.00	40,401,459.00	3,000,879.92	37,400,579.08	10,127,232.00	10,127,232.00	10,127,232.00	10,127,232.00
2.3.3 PAPEL, CARTÓN E IMPRESOS	26,030,276.00	-6,908,000.00	19,122,276.00	11,679,160.18	7,443,115.82	7,096,324.92	5,822,101.92	5,822,101.92	5,822,101.92
2.3.3.1 Papel de escritorio	12,450,697.00	-6,200,000.00	6,250,697.00	3,306,679.60	2,944,017.40	2,923,367.40	1,764,076.40	1,764,076.40	1,764,076.40
2.3.3.1.01 Papel de escritorio	12,450,697.00	-6,200,000.00	6,250,697.00	3,306,679.60	2,944,017.40	2,923,367.40	1,764,076.40	1,764,076.40	1,764,076.40
2.3.3.2 Papel y cartón	8,329,579.00	-558,000.00	7,771,579.00	3,769,714.88	4,001,864.12	3,675,723.22	3,560,791.22	3,560,791.22	3,560,791.22
2.3.3.2.01 Papel y cartón	8,329,579.00	-558,000.00	7,771,579.00	3,769,714.88	4,001,864.12	3,675,723.22	3,560,791.22	3,560,791.22	3,560,791.22
2.3.3.3 Productos de artes gráficas	3,250,000.00	-150,000.00	3,100,000.00	2,602,765.70	497,234.30	497,234.30	497,234.30	497,234.30	497,234.30
2.3.3.3.01 Productos de artes gráficas	3,250,000.00	-150,000.00	3,100,000.00	2,602,765.70	497,234.30	497,234.30	497,234.30	497,234.30	497,234.30
2.3.3.4 Libros, revistas y periódicos	2,000,000.00	-1,067,000.00	933,000.00	933,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4.01 Libros, revistas y periódicos	2,000,000.00	-1,067,000.00	933,000.00	933,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3.6 Especies timbradas y valoradas	0.00	1,067,000.00	1,067,000.00	1,067,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3.6.01 Especies timbradas y valoradas	0.00	1,067,000.00	1,067,000.00	1,067,000.00	0.00	0.00	0.00	0.00	0.00
2.3.4 PRODUCTOS FARMACÉUTICOS	11,167,400.00	-4,000,000.00	7,167,400.00	4,696,178.40	2,471,221.60	2,222,807.60	2,222,807.60	2,222,807.60	2,222,807.60
2.3.4.1 Productos medicinales para uso humano	10,000,000.00	-4,000,000.00	6,000,000.00	3,528,778.40	2,471,221.60	2,222,807.60	2,222,807.60	2,222,807.60	2,222,807.60
2.3.4.1.01 Productos medicinales para uso humano	10,000,000.00	-4,000,000.00	6,000,000.00	3,528,778.40	2,471,221.60	2,222,807.60	2,222,807.60	2,222,807.60	2,222,807.60
2.3.4.2 Productos medicinales para uso veterinario	1,167,400.00	0.00	1,167,400.00	1,167,400.00	0.00	0.00	0.00	0.00	0.00
2.3.4.2.01 Productos medicinales para uso veterinario	1,167,400.00	0.00	1,167,400.00	1,167,400.00	0.00	0.00	0.00	0.00	0.00
2.3.5 CUERO, CAUCHO Y PLÁSTICO	18,400,000.00	114,201.00	18,514,201.00	14,584,952.51	3,929,248.49	1,266,624.10	1,265,562.10	1,265,562.10	1,173,461.49
2.3.5.1 Cuero y pieles	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.1.01 Cuero y pieles	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2 Productos de cuero	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2.01 Artículos de cuero	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.3 Llantas y neumáticos	5,600,000.00	2,002,600.00	7,602,600.00	4,120,469.48	3,482,130.52	1,044,967.43	1,044,967.43	1,044,967.43	953,775.42
2.3.5.3.01 Llantas y neumáticos	5,600,000.00	2,002,600.00	7,602,600.00	4,120,469.48	3,482,130.52	1,044,967.43	1,044,967.43	1,044,967.43	953,775.42
2.3.5.4 Artículos de caucho	4,000,000.00	-2,000,000.00	2,000,000.00	1,985,961.30	14,038.70	14,018.40	12,956.40	12,956.40	12,956.40
2.3.5.4.01 Artículos de caucho	4,000,000.00	-2,000,000.00	2,000,000.00	1,985,961.30	14,038.70	14,018.40	12,956.40	12,956.40	12,956.40
2.3.5.5 Plástico	4,300,000.00	111,601.00	4,411,601.00	3,978,521.73	433,079.27	207,638.27	207,638.27	207,638.27	206,729.67
2.3.5.5.01 Plástico	4,300,000.00	111,601.00	4,411,601.00	3,978,521.73	433,079.27	207,638.27	207,638.27	207,638.27	206,729.67
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	39,202,652.00	24,239,177.00	63,441,829.00	34,069,325.36	29,372,503.64	9,894,405.64	8,211,466.80	8,211,466.80	8,185,554.00
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	11,502,652.00	82,000.00	11,584,652.00	11,221,873.98	362,778.02	270,478.42	270,478.42	270,478.42	270,478.42
2.3.6.1.01 Productos de cemento	1,502,652.00	76,000.00	1,578,652.00	1,244,258.88	334,393.12	263,593.12	263,593.12	263,593.12	263,593.12
2.3.6.1.02 Productos de cal	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.03 Productos de asbestos	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso	2,500,000.00	6,000.00	2,506,000.00	2,477,615.10	28,384.90	6,885.30	6,885.30	6,885.30	6,885.30
2.3.6.1.05 Productos de arcilla y derivados	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2 Productos de vidrio, loza y porcelana	8,500,000.00	1,116,700.00	9,616,700.00	7,328,888.21	2,287,811.79	171,111.80	171,111.80	171,111.80	171,111.80
2.3.6.2.01 Productos de vidrio	4,500,000.00	1,116,700.00	5,616,700.00	3,497,935.01	2,118,764.99	2,065.00	2,065.00	2,065.00	2,065.00
2.3.6.2.02 Productos de loza	2,500,000.00	0.00	2,500,000.00	2,330,953.20	169,046.80	169,046.80	169,046.80	169,046.80	169,046.80
2.3.6.2.03 Productos de porcelana	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2025

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Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.3	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3 MATERIALES Y SUMINISTROS	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3.6.3 Productos metálicos y sus derivados	9,000,000.00	22,972,477.00	31,972,477.00	5,778,400.89	26,194,076.11	8,997,237.36	7,314,298.52	7,314,298.52	7,288,385.72
2.3.6.3.04 Herramientas menores	5,000,000.00	3,958,993.00	8,958,993.00	3,629,184.11	5,329,808.89	3,481,589.05	1,805,154.05	1,805,154.05	1,784,032.05
2.3.6.3.06 Productos metálicos	4,000,000.00	19,013,484.00	23,013,484.00	2,149,216.78	20,864,267.22	5,515,648.31	5,509,144.47	5,509,144.47	5,504,353.67
2.3.6.4 Minerales	7,700,000.00	68,000.00	7,768,000.00	7,240,162.28	527,837.72	455,578.06	455,578.06	455,578.06	455,578.06
2.3.6.4.04 Piedra, arcilla y arena	3,000,000.00	8,000.00	3,008,000.00	2,594,038.18	413,961.82	367,461.56	367,461.56	367,461.56	367,461.56
2.3.6.4.05 Productos alisantes	4,000,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.4.06 Productos abrasivos	7,900,000.00	60,000.00	960,000.00	846,124.10	113,875.90	88,116.50	88,116.50	88,116.50	88,116.50
2.3.6.4.07 Otros minerales	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.9 Otros productos minerales no metálicos	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.9.01 Otros productos no metálicos	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	244,596,189.00	2,779,620.00	247,375,809.00	13,308,109.78	234,067,699.22	228,527,710.68	138,063,691.41	138,063,691.41	133,213,838.53
2.3.7.1 Combustibles y lubricantes	225,927,730.00	35,000.00	225,962,730.00	5,622,523.05	220,340,206.95	220,340,206.95	129,999,286.53	129,999,286.53	125,149,433.65
2.3.7.1.01 Gasolina	154,504,800.00	0.00	154,504,800.00	4,285,713.00	150,219,087.00	150,219,087.00	97,976,700.00	97,976,700.00	93,376,700.00
2.3.7.1.02 Gasoil	55,507,835.00	0.00	55,507,835.00	-2,401,786.40	57,909,621.40	57,909,621.40	24,786,500.00	24,786,500.00	24,786,500.00
2.3.7.1.05 Aceites y grasas	4,000,000.00	35,000.00	4,035,000.00	1,056,958.72	2,978,041.28	2,978,041.28	2,978,041.28	2,971,091.32	2,971,091.32
2.3.7.1.06 Lubricantes	4,000,000.00	0.00	4,000,000.00	3,554,436.72	445,563.28	445,563.28	445,563.28	445,563.28	445,563.28
2.3.7.1.99 Otros combustibles	7,915,095.00	0.00	7,915,095.00	-872,798.99	8,787,893.99	8,787,893.99	3,812,481.97	3,812,481.97	3,569,579.05
2.3.7.2 Productos químicos y conexos	18,668,459.00	2,744,620.00	21,413,079.00	7,685,586.73	13,727,492.27	8,187,503.73	8,064,404.88	8,064,404.88	8,064,404.88
2.3.7.2.01 Productos explosivos y pirotecnia	0.00	99,120.00	99,120.00	0.00	99,120.00	0.00	0.00	0.00	0.00
2.3.7.2.03 Productos químicos de uso personal y de laboratorios	4,100,000.00	-50,000.00	4,050,000.00	3,277,707.20	772,292.80	385,223.00	385,223.00	385,223.00	385,223.00
2.3.7.2.05 Insecticidas, fumigantes y otros	4,000,000.00	1,616,000.00	6,116,000.00	5,958,309.52	157,690.48	157,690.48	157,690.48	157,690.48	157,690.48
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	4,363,018.00	37,000.00	4,400,018.00	-3,841,483.72	8,241,501.72	4,988,973.92	4,987,026.92	4,987,026.92	4,987,026.92
2.3.7.2.07 Productos químicos para saneamiento de las aguas	1,500,000.00	200,000.00	1,700,000.00	1,099,322.82	600,677.18	188,399.27	188,399.27	188,399.27	188,399.27
2.3.7.2.99 Otros productos químicos y conexos	4,205,441.00	842,500.00	5,047,941.00	1,191,730.91	3,856,210.09	2,467,217.06	2,346,065.21	2,346,065.21	2,346,065.21
2.3.9 PRODUCTOS Y ÚTILES VARIOS	191,890,497.00	127,592,544.00	319,483,041.00	41,589,460.58	277,893,580.42	249,190,143.01	143,339,440.10	143,339,440.10	141,581,195.06
2.3.9.1 Útiles y materiales de limpieza e higiene	21,135,900.00	-3,707,690.00	17,428,210.00	10,420,701.36	7,007,508.64	6,889,971.19	6,889,971.19	6,889,971.19	6,889,971.19
2.3.9.1.01 Útiles y materiales de limpieza e higiene	20,135,900.00	-3,707,690.00	16,428,210.00	9,420,701.36	7,007,508.64	6,889,971.19	6,889,971.19	6,889,971.19	6,889,971.19
2.3.9.1.02 Materiales de limpieza e higiene personal	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	40,180,489.00	-15,190,000.00	24,990,489.00	9,031,427.51	15,959,061.49	13,889,055.86	13,150,172.84	13,150,172.84	13,150,172.84
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	34,153,939.00	-10,190,000.00	23,963,939.00	8,067,403.35	15,896,535.65	13,826,530.02	13,134,257.00	13,134,257.00	13,134,257.00
2.3.9.2.02 Útiles y materiales escolares y de enseñanzas	6,026,550.00	-5,000,000.00	1,026,550.00	964,024.16	62,525.84	62,525.84	15,915.84	15,915.84	15,915.84
2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio	20,000,000.00	-9,573,600.00	10,426,400.00	5,481,417.17	4,944,982.83	3,530,131.34	3,530,131.34	3,530,131.34	3,530,131.34
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	20,000,000.00	-9,573,600.00	10,426,400.00	5,481,417.17	4,944,982.83	3,530,131.34	3,530,131.34	3,530,131.34	3,530,131.34
2.3.9.4 Útiles destinados a actividades deportivas, culturales y recreativas	3,500,000.00	18,081,430.00	21,581,430.00	1,873,325.00	19,708,105.00	18,529,875.00	8,773,295.00	8,773,295.00	8,773,295.00
2.3.9.4.01 Útiles destinados a actividades deportivas, culturales y recreativas	3,500,000.00	18,081,430.00	21,581,430.00	1,873,325.00	19,708,105.00	18,529,875.00	8,773,295.00	8,773,295.00	8,773,295.00
2.3.9.5 Útiles de cocina y comedor	2,510,454.00	77,000.00	2,587,454.00	2,234,506.51	352,947.49	352,947.32	352,947.32	352,947.32	352,947.32
2.3.9.5.01 Útiles de cocina y comedor	2,510,454.00	77,000.00	2,587,454.00	2,234,506.51	352,947.49	352,947.32	352,947.32	352,947.32	352,947.32
2.3.9.6 Productos eléctricos y afines	20,646,035.00	-5,209,488.00	15,436,547.00	1,098,680.25	14,337,866.75	5,243,344.05	5,162,522.05	5,162,522.05	4,319,174.59
2.3.9.6.01 Productos eléctricos y afines	20,646,035.00	-5,209,488.00	15,436,547.00	1,098,680.25	14,337,866.75	5,243,344.05	5,162,522.05	5,162,522.05	4,319,174.59
2.3.9.7 Productos y útiles veterinarios	600,000.00	39,598.00	639,598.00	597,000.00	42,598.00	0.00	0.00	0.00	0.00
2.3.9.7.01 Productos y útiles veterinarios	600,000.00	39,598.00	639,598.00	597,000.00	42,598.00	0.00	0.00	0.00	0.00
2.3.9.8 Repuestos y accesorios menores	20,597,619.00	2,577,107.00	23,174,726.00	5,326,259.74	17,848,466.26	7,036,242.41	6,685,825.57	6,685,825.57	5,770,927.99
2.3.9.8.01 Repuestos	10,497,619.00	6,132,728.00	16,630,347.00	3,567,898.86	13,062,448.14	4,811,487.98	4,805,071.14	4,805,071.14	4,778,173.78
2.3.9.8.02 Accesorios	10,100,000.00	-3,555,621.00	6,544,379.00	1,758,360.88	4,786,018.12	2,224,754.43	1,880,754.43	1,880,754.43	992,754.21

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2025

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Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.3	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3 MATERIALES Y SUMINISTROS	811,472,523.00	226,186,287.00	1,037,658,810.00	157,772,346.09	879,886,463.91	767,933,265.44	456,182,106.95	456,182,106.95	444,009,394.74
2.3.9 Productos y útiles varios no identificados precedentemente (n.i.p.)	82,720,000.00	140,498,187.00	203,218,187.00	5,526,143.04	197,692,043.96	193,718,575.84	98,794,574.79	98,794,574.79	98,794,574.79
2.3.9.01 Productos y Útiles Varios n.i.p	2,700,000.00	896,900.00	3,596,900.00	2,465,645.21	1,131,254.79	278,822.78	278,822.78	278,822.78	278,822.78
2.3.9.04 Productos y útiles de defensa y seguridad	54,000,000.00	139,205,058.00	193,205,058.00	2,726,393.42	190,478,664.58	188,258,198.34	93,343,070.89	93,343,070.89	93,343,070.89
2.3.9.05 Productos y útiles diversos	6,020,000.00	396,229.00	6,416,229.00	334,104.41	6,082,124.59	5,181,554.72	5,172,681.12	5,172,681.12	5,172,681.12
2.4	10,530,370,215.00	-1,596,771,403.00	8,933,598,812.00	1,571,776,284.12	7,361,822,527.88	7,361,822,527.88	5,093,653,259.75	5,093,653,259.75	5,093,189,854.25
2.4 TRANSFERENCIAS CORRIENTES	10,530,370,215.00	-1,596,771,403.00	8,933,598,812.00	1,571,776,284.12	7,361,822,527.88	7,361,822,527.88	5,093,653,259.75	5,093,653,259.75	5,093,189,854.25
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	10,466,484,897.00	-1,749,932,441.00	8,716,552,456.00	1,501,644,769.97	7,214,907,686.03	7,214,907,686.03	4,962,037,481.90	4,962,037,481.90	4,962,037,481.90
2.4.1.1 Prestaciones a la seguridad social	10,418,215,409.00	-1,749,932,441.00	8,668,282,968.00	1,501,322,769.97	7,166,960,198.03	7,166,960,198.03	4,933,765,678.27	4,933,765,678.27	4,933,765,678.27
2.4.1.1.01 Pensiones	8,893,215,409.00	-1,720,132,441.00	7,173,082,968.00	6,122,769.97	7,166,960,198.03	7,166,960,198.03	4,933,765,678.27	4,933,765,678.27	4,933,765,678.27
2.4.1.1.04 Nuevas pensiones	1,525,000,000.00	-29,800,000.00	1,495,200,000.00	1,495,200,000.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	21,991,200.00	0.00	21,991,200.00	0.00	21,991,200.00	21,991,200.00	12,828,200.00	12,828,200.00	12,828,200.00
2.4.1.2.01 Ayudas y donaciones programadas a hogares y personas	21,991,200.00	0.00	21,991,200.00	0.00	21,991,200.00	21,991,200.00	12,828,200.00	12,828,200.00	12,828,200.00
2.4.1.4 Becas y viajes de estudios	26,278,288.00	0.00	26,278,288.00	322,000.00	25,956,288.00	25,956,288.00	15,443,603.63	15,443,603.63	15,443,603.63
2.4.1.4.01 Becas nacionales	26,278,288.00	0.00	26,278,288.00	322,000.00	25,956,288.00	25,956,288.00	15,443,603.63	15,443,603.63	15,443,603.63
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	143,400,000.00	143,400,000.00	59,776,012.00	83,623,988.00	83,623,988.00	83,623,988.00	83,623,988.00	83,623,988.00
2.4.2.3 Transferencias corrientes a instituciones públicas de la seguridad social	0.00	143,400,000.00	143,400,000.00	59,776,012.00	83,623,988.00	83,623,988.00	83,623,988.00	83,623,988.00	83,623,988.00
2.4.2.3.02 Otras transferencias corrientes a instituciones públicas de la seguridad social	0.00	143,400,000.00	143,400,000.00	59,776,012.00	83,623,988.00	83,623,988.00	83,623,988.00	83,623,988.00	83,623,988.00
2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	15,967,570.00	6,961,038.00	22,928,608.00	10,355,502.15	12,573,105.85	12,573,105.85	12,573,105.85	12,573,105.85	12,109,700.35
2.4.7.2 Transferencias corrientes a organismos internacionales	3,403,570.00	0.00	3,403,570.00	-9,169,535.85	12,573,105.85	12,573,105.85	12,573,105.85	12,573,105.85	12,109,700.35
2.4.7.2.01 Transferencias corrientes a Organismos Internacionales	3,403,570.00	0.00	3,403,570.00	-9,169,535.85	12,573,105.85	12,573,105.85	12,573,105.85	12,573,105.85	12,109,700.35
2.4.7.3 Transferencias corrientes al sector privado externo	12,564,000.00	6,961,038.00	19,525,038.00	19,525,038.00	0.00	0.00	0.00	0.00	0.00
2.4.7.3.01 Transferencias corrientes al Sector Privado Externo	12,564,000.00	6,961,038.00	19,525,038.00	19,525,038.00	0.00	0.00	0.00	0.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	47,917,748.00	2,800,000.00	50,717,748.00	0.00	50,717,748.00	50,717,748.00	35,418,684.00	35,418,684.00	35,418,684.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	47,917,748.00	2,800,000.00	50,717,748.00	0.00	50,717,748.00	50,717,748.00	35,418,684.00	35,418,684.00	35,418,684.00
2.4.9.1.01 Transferencias corrientes destinadas a otras instituciones públicas	47,917,748.00	2,800,000.00	50,717,748.00	0.00	50,717,748.00	50,717,748.00	35,418,684.00	35,418,684.00	35,418,684.00
2.6	540,991,580.00	158,235,075.00	699,226,655.00	163,424,400.75	535,802,254.25	261,000,392.66	111,606,362.93	111,606,362.93	110,711,922.93
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	540,991,580.00	158,235,075.00	699,226,655.00	163,424,400.75	535,802,254.25	261,000,392.66	111,606,362.93	111,606,362.93	110,711,922.93
2.6.1 MOBILIARIO Y EQUIPO	57,578,274.00	-7,882,793.00	49,695,481.00	25,833,734.97	23,861,746.03	14,932,740.93	14,715,990.61	14,715,990.61	14,715,990.61
2.6.1.1 Muebles, equipos de oficina y estantería	12,678,274.00	1,088,855.00	13,767,129.00	1,214,248.42	12,552,880.58	10,433,880.48	10,433,880.48	10,433,880.48	10,433,880.48
2.6.1.1.01 Muebles, equipos de oficina y estantería	12,678,274.00	1,088,855.00	13,767,129.00	1,214,248.42	12,552,880.58	10,433,880.48	10,433,880.48	10,433,880.48	10,433,880.48
2.6.1.2 Muebles de alojamiento	8,000,000.00	-4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.1.2.01 Muebles de alojamiento	8,000,000.00	-4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.1.3 Equipos de tecnología de la información y comunicación	25,250,000.00	-5,557,248.00	19,692,752.00	9,046,245.55	10,646,506.45	4,439,506.45	4,222,756.13	4,222,756.13	4,222,756.13
2.6.1.3.01 Equipos de tecnología de la información y comunicación	25,250,000.00	-5,557,248.00	19,692,752.00	9,046,245.55	10,646,506.45	4,439,506.45	4,222,756.13	4,222,756.13	4,222,756.13
2.6.1.4 Electrodomésticos	5,650,000.00	0.00	5,650,000.00	5,592,121.00	57,879.00	40,474.00	40,474.00	40,474.00	40,474.00
2.6.1.4.01 Electrodomésticos	5,650,000.00	0.00	5,650,000.00	5,592,121.00	57,879.00	40,474.00	40,474.00	40,474.00	40,474.00
2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente	6,000,000.00	585,600.00	6,585,600.00	5,981,120.00	604,480.00	18,880.00	18,880.00	18,880.00	18,880.00
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente	6,000,000.00	585,600.00	6,585,600.00	5,981,120.00	604,480.00	18,880.00	18,880.00	18,880.00	18,880.00

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2025

25084895-00113889307-SIGEF

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.6	540,991,580.00	158,235,075.00	699,226,655.00	163,424,400.75	535,802,254.25	261,000,392.66	111,606,362.93	111,606,362.93	110,711,922.93
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	540,991,580.00	158,235,075.00	699,226,655.00	163,424,400.75	535,802,254.25	261,000,392.66	111,606,362.93	111,606,362.93	110,711,922.93
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	26,000,000.00	-8,527,152.00	17,472,848.00	13,729,682.62	3,743,165.38	2,341,164.62	2,298,826.22	2,298,826.22	2,298,826.22
2.6.2.1 Equipos y aparatos audiovisuales	14,500,000.00	-5,829,400.00	8,670,600.00	6,274,287.80	2,396,312.20	994,311.44	951,973.04	951,973.04	951,973.04
2.6.2.1.01 Equipos y Aparatos audiovisuales	14,500,000.00	-5,829,400.00	8,670,600.00	6,274,287.80	2,396,312.20	994,311.44	951,973.04	951,973.04	951,973.04
2.6.2.2 Aparatos deportivos	4,500,000.00	-450,000.00	4,050,000.00	3,705,292.50	344,707.50	344,707.50	344,707.50	344,707.50	344,707.50
2.6.2.2.01 Aparatos deportivos	4,500,000.00	-450,000.00	4,050,000.00	3,705,292.50	344,707.50	344,707.50	344,707.50	344,707.50	344,707.50
2.6.2.3 Cámaras fotográficas y de video	7,000,000.00	-2,247,752.00	4,752,248.00	3,750,102.32	1,002,145.68	1,002,145.68	1,002,145.68	1,002,145.68	1,002,145.68
2.6.2.3.01 Cámaras fotográficas y de video	7,000,000.00	-2,247,752.00	4,752,248.00	3,750,102.32	1,002,145.68	1,002,145.68	1,002,145.68	1,002,145.68	1,002,145.68
2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	17,000,000.00	9,168,589.00	26,168,589.00	9,389,835.53	16,778,753.47	0.00	0.00	0.00	0.00
2.6.3.1 Equipo médico y de laboratorio	8,000,000.00	9,324,796.00	17,324,796.00	4,252,919.98	13,071,876.02	0.00	0.00	0.00	0.00
2.6.3.1.01 Equipo médico y de laboratorio	8,000,000.00	9,324,796.00	17,324,796.00	4,252,919.98	13,071,876.02	0.00	0.00	0.00	0.00
2.6.3.2 Instrumental médico y de laboratorio	6,500,000.00	-4,000,000.00	2,500,000.00	2,472,999.95	27,000.05	0.00	0.00	0.00	0.00
2.6.3.2.01 Instrumental médico y de laboratorio	6,500,000.00	-4,000,000.00	2,500,000.00	2,472,999.95	27,000.05	0.00	0.00	0.00	0.00
2.6.3.4 EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA	2,500,000.00	3,843,793.00	6,343,793.00	2,663,915.60	3,679,877.40	0.00	0.00	0.00	0.00
2.6.3.4.01 Equipos e instrumentos de medición científica	2,500,000.00	3,843,793.00	6,343,793.00	2,663,915.60	3,679,877.40	0.00	0.00	0.00	0.00
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	39,300,000.00	180,023,843.00	219,323,843.00	13,675,335.75	205,648,507.25	2,347,344.74	2,347,344.74	2,347,344.74	2,347,344.74
2.6.4.1 Automóviles y camiones	20,000,000.00	150,533,440.00	170,533,440.00	-1,623,600.00	172,157,040.00	0.00	0.00	0.00	0.00
2.6.4.1.01 Automóviles y camiones	20,000,000.00	150,533,440.00	170,533,440.00	-1,623,600.00	172,157,040.00	0.00	0.00	0.00	0.00
2.6.4.2 Carrocerías y remolques	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.2.01 Carrocerías y remolques	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.3 Equipo aeronáutico	5,000,000.00	22,026,128.00	27,026,128.00	3,000,000.50	24,026,127.50	0.00	0.00	0.00	0.00
2.6.4.3.01 Equipo aeronáutico	5,000,000.00	22,026,128.00	27,026,128.00	3,000,000.50	24,026,127.50	0.00	0.00	0.00	0.00
2.6.4.6 Equipo de tracción	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.6.01 Equipo de tracción	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.7 Equipo de elevación	0.00	2,000,000.00	2,000,000.00	258,727.10	1,741,272.90	1,737,550.00	1,737,550.00	1,737,550.00	1,737,550.00
2.6.4.7.01 Equipo de elevación	0.00	2,000,000.00	2,000,000.00	258,727.10	1,741,272.90	1,737,550.00	1,737,550.00	1,737,550.00	1,737,550.00
2.6.4.8 Otros equipos de transporte	7,300,000.00	5,464,275.00	12,764,275.00	5,040,208.15	7,724,066.85	609,794.74	609,794.74	609,794.74	609,794.74
2.6.4.8.01 Otros equipos de transporte	7,300,000.00	5,464,275.00	12,764,275.00	5,040,208.15	7,724,066.85	609,794.74	609,794.74	609,794.74	609,794.74
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	71,426,411.00	57,550,169.00	128,976,580.00	38,916,828.47	90,059,751.53	71,491,529.78	5,326,348.82	5,326,348.82	4,431,908.82
2.6.5.1 Maquinaria y equipo agropecuario	1,500,000.00	189,600.00	1,689,600.00	1,500,000.00	189,600.00	0.00	0.00	0.00	0.00
2.6.5.1.01 Maquinaria y equipo agropecuario	1,500,000.00	189,600.00	1,689,600.00	1,500,000.00	189,600.00	0.00	0.00	0.00	0.00
2.6.5.2 Maquinaria y equipo industrial	5,095,580.00	6,482,000.00	11,577,580.00	3,722,773.15	7,854,806.85	1,535,006.84	1,417,006.84	1,417,006.84	1,417,006.84
2.6.5.2.01 Maquinaria y equipo industrial	5,095,580.00	6,482,000.00	11,577,580.00	3,722,773.15	7,854,806.85	1,535,006.84	1,417,006.84	1,417,006.84	1,417,006.84
2.6.5.4 Sistemas y equipos de climatización	22,583,500.00	-4,159,139.00	18,424,361.00	16,192,313.96	2,232,047.04	1,719,647.04	1,719,647.04	1,719,647.04	1,719,647.04
2.6.5.4.01 Sistemas y equipos de climatización	10,583,500.00	-4,871,539.00	5,711,961.00	5,711,961.00	0.00	0.00	0.00	0.00	0.00
2.6.5.4.02 Equipos de climatización	12,000,000.00	712,400.00	12,712,400.00	10,480,352.96	2,232,047.04	1,719,647.04	1,719,647.04	1,719,647.04	1,719,647.04
2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento	25,300,000.00	-16,976,550.00	8,323,450.00	6,067,208.23	2,256,241.77	621,038.02	621,038.02	621,038.02	621,038.02
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	25,300,000.00	-16,976,550.00	8,323,450.00	6,067,208.23	2,256,241.77	621,038.02	621,038.02	621,038.02	621,038.02
2.6.5.6 Equipo de generación eléctrica y a fines	10,447,331.00	63,418,710.00	73,866,041.00	5,475,438.72	68,390,602.28	67,441,882.28	1,398,536.32	1,398,536.32	504,096.32
2.6.5.6.01 Equipo de generación eléctrica y a fines	10,447,331.00	63,418,710.00	73,866,041.00	5,475,438.72	68,390,602.28	67,441,882.28	1,398,536.32	1,398,536.32	504,096.32
2.6.5.7 Máquinas-herramientas	5,000,000.00	8,595,548.00	13,595,548.00	4,459,094.41	9,136,453.59	173,955.60	170,120.60	170,120.60	170,120.60
2.6.5.7.01 Máquinas-herramientas	5,000,000.00	8,595,548.00	13,595,548.00	4,459,094.41	9,136,453.59	173,955.60	170,120.60	170,120.60	170,120.60
2.6.5.8 Otros equipos	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.8.01 Otros equipos	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00



Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

Periodo: 2025

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	15,960,684,044.00	-1,583,190,039.00	14,377,494,005.00	2,248,289,570.81	12,129,204,434.19	11,393,517,755.23	7,667,221,956.88	7,667,221,956.88	7,218,134,294.56
2.6	540,991,580.00	158,235,075.00	699,226,655.00	163,424,400.75	535,802,254.25	261,000,392.66	111,606,362.93	111,606,362.93	110,711,922.93
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	540,991,580.00	158,235,075.00	699,226,655.00	163,424,400.75	535,802,254.25	261,000,392.66	111,606,362.93	111,606,362.93	110,711,922.93
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	262,686,895.00	-75,197,805.00	187,489,090.00	19,605,311.51	167,883,778.49	166,774,173.49	84,232,128.04	84,232,128.04	84,232,128.04
2.6.6.1 Equipos de defensa	10,000,000.00	162,126,962.00	172,126,962.00	6,295,007.70	165,831,954.30	165,831,954.30	83,371,362.15	83,371,362.15	83,371,362.15
2.6.6.1.01 Equipos de defensa	10,000,000.00	162,126,962.00	172,126,962.00	6,295,007.70	165,831,954.30	165,831,954.30	83,371,362.15	83,371,362.15	83,371,362.15
2.6.6.2 Equipos de seguridad	252,686,895.00	-237,324,767.00	15,362,128.00	13,310,303.81	2,051,824.19	942,219.19	860,765.89	860,765.89	860,765.89
2.6.6.2.01 Equipos de seguridad	252,686,895.00	-237,324,767.00	15,362,128.00	13,310,303.81	2,051,824.19	942,219.19	860,765.89	860,765.89	860,765.89
2.6.8 BIENES INTANGIBLES	13,000,000.00	17,000,000.00	30,000,000.00	5,600,000.00	24,400,000.00	0.00	0.00	0.00	0.00
2.6.8.3 Programas de informática y base de datos	13,000,000.00	17,000,000.00	30,000,000.00	5,600,000.00	24,400,000.00	0.00	0.00	0.00	0.00
2.6.8.3.01 Programas de informática	8,000,000.00	17,000,000.00	25,000,000.00	600,000.00	24,400,000.00	0.00	0.00	0.00	0.00
2.6.8.3.02 Base de datos	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	54,000,000.00	-13,899,776.00	40,100,224.00	36,673,671.90	3,426,552.10	3,113,439.10	2,685,724.50	2,685,724.50	2,685,724.50
2.6.9.4 Tierras rurales	50,000,000.00	-14,712,889.00	35,287,111.00	32,639,884.00	2,647,227.00	2,647,227.00	2,647,227.00	2,647,227.00	2,647,227.00
2.6.9.4.02 Tierras rurales con mejoras	50,000,000.00	-14,712,889.00	35,287,111.00	32,639,884.00	2,647,227.00	2,647,227.00	2,647,227.00	2,647,227.00	2,647,227.00
2.6.9.6 Accesorios para edificaciones residenciales y no residenciales	4,000,000.00	813,113.00	4,813,113.00	4,033,787.90	779,325.10	466,212.10	38,497.50	38,497.50	38,497.50
2.6.9.6.01 Accesorios para edificaciones residenciales y no residenciales	4,000,000.00	813,113.00	4,813,113.00	4,033,787.90	779,325.10	466,212.10	38,497.50	38,497.50	38,497.50
2.7	990,747,407.00	317,833,523.00	1,308,580,930.00	119,261,011.53	1,189,319,918.47	848,859,770.27	653,126,402.19	653,126,402.19	259,007,771.49
2.7 OBRAS	990,747,407.00	317,833,523.00	1,308,580,930.00	119,261,011.53	1,189,319,918.47	848,859,770.27	653,126,402.19	653,126,402.19	259,007,771.49
2.7.1 OBRAS EN EDIFICACIONES	990,747,407.00	317,833,523.00	1,308,580,930.00	119,261,011.53	1,189,319,918.47	848,859,770.27	653,126,402.19	653,126,402.19	259,007,771.49
2.7.1.2 Obras para edificación no residencial	933,451,278.00	334,102,562.00	1,267,553,840.00	117,252,442.67	1,150,301,397.33	820,798,482.76	646,012,076.88	646,012,076.88	253,607,278.18
2.7.1.2.01 Obras para edificación no residencial	933,451,278.00	334,102,562.00	1,267,553,840.00	117,252,442.67	1,150,301,397.33	820,798,482.76	646,012,076.88	646,012,076.88	253,607,278.18
2.7.1.5 Supervisión e inspección de obras en edificaciones	57,296,129.00	-16,269,039.00	41,027,090.00	2,008,568.86	39,018,521.14	28,061,287.51	7,114,325.31	7,114,325.31	5,400,493.31
2.7.1.5.01 Supervisión e inspección de obras en edificaciones	57,296,129.00	-16,269,039.00	41,027,090.00	2,008,568.86	39,018,521.14	28,061,287.51	7,114,325.31	7,114,325.31	5,400,493.31

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Selección(es) del Grid Clasificador Posee 1 valores!
2025-0203-01-01-0001-MINISTERIO DE DEFENSA]

Tipo Gasto : Presupuestado

Parametros Reporte:

Hasta : 31/07/2025 23:59

Null : Balance Aprobado + Temporal

Lista Clasificadores :

Posee 1 valores!

2025-0203-01-01-0001-MINISTERIO DE DEFENSA]

Preconfiguración : -

Periodo : 2025

Institucional : N

Partida Libre :

Presupuestado : S

Titulo Reporte : Ejecución por Cuenta y SubCuenta

No Presupuestado : N

Tipo Fecha : 01-01-Hist.Registro

:

Reportes Anteriores : -

Tipo de Reporte : pdf-Archivo PDF Acrobat

Entidad : No Informado

Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUEPartidasDelGasto-UE Partidas Del Gasto

Nombre :

