

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2023

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23878261-00113889307-SIGEF

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>16,806,736,455.00</b>	<b>-4,329,040,097.23</b>	<b>12,477,696,357.77</b>	<b>134,445,580.74</b>	<b>12,343,250,777.03</b>	<b>12,242,714,856.20</b>	<b>11,255,165,259.31</b>	<b>11,245,165,259.31</b>	<b>10,328,579,844.56</b>
<b>2.1</b>	<b>4,138,588,850.00</b>	<b>-2,895,273,960.00</b>	<b>1,243,314,890.00</b>	<b>17,240,613.27</b>	<b>1,226,074,276.73</b>	<b>1,226,074,276.73</b>	<b>1,146,368,658.81</b>	<b>1,146,368,658.81</b>	<b>1,066,500,747.14</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>4,138,588,850.00</b>	<b>-2,895,273,960.00</b>	<b>1,243,314,890.00</b>	<b>17,240,613.27</b>	<b>1,226,074,276.73</b>	<b>1,226,074,276.73</b>	<b>1,146,368,658.81</b>	<b>1,146,368,658.81</b>	<b>1,066,500,747.14</b>
<b>2.1.1 REMUNERACIONES</b>	<b>4,096,742,550.00</b>	<b>-2,922,498,367.00</b>	<b>1,174,244,183.00</b>	<b>13,460,029.64</b>	<b>1,160,784,153.36</b>	<b>1,160,784,153.36</b>	<b>1,088,441,266.18</b>	<b>1,088,441,266.18</b>	<b>1,008,573,354.51</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>3,790,390,345.00</b>	<b>-2,894,138,170.00</b>	<b>896,252,175.00</b>	<b>710,513.44</b>	<b>895,541,661.56</b>	<b>895,541,661.56</b>	<b>831,989,982.86</b>	<b>831,989,982.86</b>	<b>831,989,982.86</b>
2.1.1.1.05 Incentivos y escalafón	2,843,780,000.00	-2,843,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.1.07 Sueldo fijo por rango	98,141,852.00	-9,584,891.00	88,556,961.00	1.25	88,556,959.75	88,556,959.75	80,358,939.93	80,358,939.93	80,358,939.93
2.1.1.1.12 Sueldo fijo por cargo a personal militar y policial	848,468,493.00	-40,773,279.00	807,695,214.00	710,512.19	806,984,701.81	806,984,701.81	751,631,042.93	751,631,042.93	751,631,042.93
<b>2.1.1.2 Remuneraciones al personal de carácter temporal</b>	<b>226,060,000.00</b>	<b>-30,955,150.00</b>	<b>195,104,850.00</b>	<b>12,910,000.20</b>	<b>182,194,849.80</b>	<b>182,194,849.80</b>	<b>176,583,371.65</b>	<b>176,583,371.65</b>	<b>176,583,371.65</b>
2.1.1.2.04 Personal de servicios especiales	134,400,000.00	0.00	134,400,000.00	11,200,000.00	123,200,000.00	123,200,000.00	123,200,000.00	123,200,000.00	123,200,000.00
2.1.1.2.08 Empleados temporales	91,660,000.00	-30,955,150.00	60,704,850.00	1,710,000.20	58,994,849.80	58,994,849.80	53,383,371.65	53,383,371.65	53,383,371.65
<b>2.1.1.4 Sueldo anual no.13</b>	<b>79,699,405.00</b>	<b>2,594,953.00</b>	<b>82,294,358.00</b>	<b>-753,284.00</b>	<b>83,047,642.00</b>	<b>83,047,642.00</b>	<b>79,867,911.67</b>	<b>79,867,911.67</b>	<b>0.00</b>
2.1.1.4.01 Sueldo Anual No. 13	79,699,405.00	2,594,953.00	82,294,358.00	-753,284.00	83,047,642.00	83,047,642.00	79,867,911.67	79,867,911.67	0.00
<b>2.1.1.5 Prestaciones económicas</b>	<b>592,800.00</b>	<b>0.00</b>	<b>592,800.00</b>	<b>592,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.1.5.02 Pago de porcentaje por desvinculación de cargo	592,800.00	0.00	592,800.00	592,800.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.2 SOBRESUELDOS</b>	<b>27,115,695.00</b>	<b>27,734,000.00</b>	<b>54,849,695.00</b>	<b>1,791,957.50</b>	<b>53,057,737.50</b>	<b>53,057,737.50</b>	<b>46,843,918.50</b>	<b>46,843,918.50</b>	<b>46,843,918.50</b>
<b>2.1.2.2 Compensación</b>	<b>27,115,695.00</b>	<b>27,734,000.00</b>	<b>54,849,695.00</b>	<b>1,791,957.50</b>	<b>53,057,737.50</b>	<b>53,057,737.50</b>	<b>46,843,918.50</b>	<b>46,843,918.50</b>	<b>46,843,918.50</b>
2.1.2.2.13 Incentivo por riesgo laboral al personal militar y policial	27,115,695.00	0.00	27,115,695.00	-456,298.50	27,571,993.50	27,571,993.50	24,423,918.50	24,423,918.50	24,423,918.50
2.1.2.2.14 Compensación especial al personal militar	0.00	27,734,000.00	27,734,000.00	2,248,256.00	25,485,744.00	25,485,744.00	22,420,000.00	22,420,000.00	22,420,000.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>14,730,605.00</b>	<b>-509,593.00</b>	<b>14,221,012.00</b>	<b>12,232,385.13</b>	<b>12,232,385.87</b>	<b>12,232,385.87</b>	<b>11,083,474.13</b>	<b>11,083,474.13</b>	<b>11,083,474.13</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>12,553,566.00</b>	<b>-435,823.00</b>	<b>12,117,743.00</b>	<b>1,655,723.29</b>	<b>10,462,019.71</b>	<b>10,462,019.71</b>	<b>9,482,334.76</b>	<b>9,482,334.76</b>	<b>9,482,334.76</b>
2.1.5.1.01 Contribuciones al seguro de salud	12,553,566.00	-435,823.00	12,117,743.00	1,655,723.29	10,462,019.71	10,462,019.71	9,482,334.76	9,482,334.76	9,482,334.76
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>2,177,039.00</b>	<b>-73,770.00</b>	<b>2,103,269.00</b>	<b>332,902.84</b>	<b>1,770,366.16</b>	<b>1,770,366.16</b>	<b>1,601,139.37</b>	<b>1,601,139.37</b>	<b>1,601,139.37</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	2,177,039.00	-73,770.00	2,103,269.00	332,902.84	1,770,366.16	1,770,366.16	1,601,139.37	1,601,139.37	1,601,139.37
<b>2.2</b>	<b>414,305,019.00</b>	<b>271,226,407.00</b>	<b>685,531,426.00</b>	<b>32,308,231.88</b>	<b>653,223,194.12</b>	<b>621,222,993.24</b>	<b>452,005,169.85</b>	<b>442,005,169.85</b>	<b>384,396,132.06</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>414,305,019.00</b>	<b>271,226,407.00</b>	<b>685,531,426.00</b>	<b>32,308,231.88</b>	<b>653,223,194.12</b>	<b>621,222,993.24</b>	<b>452,005,169.85</b>	<b>442,005,169.85</b>	<b>384,396,132.06</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>137,682,294.00</b>	<b>130,000.00</b>	<b>137,812,294.00</b>	<b>130,000.00</b>	<b>137,682,294.00</b>	<b>136,352,702.58</b>	<b>120,187,425.18</b>	<b>120,187,425.18</b>	<b>117,340,311.64</b>
<b>2.2.1.3 Teléfono local</b>	<b>30,548,192.00</b>	<b>0.00</b>	<b>30,548,192.00</b>	<b>0.00</b>	<b>30,548,192.00</b>	<b>30,548,192.00</b>	<b>26,809,613.06</b>	<b>26,809,613.06</b>	<b>24,333,675.89</b>
2.2.1.3.01 Teléfono local	30,548,192.00	0.00	30,548,192.00	0.00	30,548,192.00	30,548,192.00	26,809,613.06	26,809,613.06	24,333,675.89
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>28,306,102.00</b>	<b>0.00</b>	<b>28,306,102.00</b>	<b>0.00</b>	<b>28,306,102.00</b>	<b>26,976,510.58</b>	<b>25,291,116.98</b>	<b>25,291,116.98</b>	<b>25,283,316.98</b>
2.2.1.5.01 Servicio de internet y televisión por cable	28,306,102.00	0.00	28,306,102.00	0.00	28,306,102.00	26,976,510.58	25,291,116.98	25,291,116.98	25,283,316.98
<b>2.2.1.6 Electricidad</b>	<b>78,000,000.00</b>	<b>0.00</b>	<b>78,000,000.00</b>	<b>0.00</b>	<b>78,000,000.00</b>	<b>78,000,000.00</b>	<b>67,341,357.14</b>	<b>67,341,357.14</b>	<b>66,977,980.77</b>
2.2.1.6.02 Electricidad no contable	78,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	78,000,000.00	67,341,357.14	67,341,357.14	66,977,980.77
<b>2.2.1.7 Agua</b>	<b>108,000.00</b>	<b>0.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>86,728.00</b>	<b>86,728.00</b>	<b>86,728.00</b>
2.2.1.7.01 Agua	108,000.00	0.00	108,000.00	0.00	108,000.00	108,000.00	86,728.00	86,728.00	86,728.00
<b>2.2.1.8 Recolección de residuos</b>	<b>720,000.00</b>	<b>130,000.00</b>	<b>850,000.00</b>	<b>130,000.00</b>	<b>720,000.00</b>	<b>720,000.00</b>	<b>658,610.00</b>	<b>658,610.00</b>	<b>658,610.00</b>
2.2.1.8.01 Recolección de residuos	720,000.00	130,000.00	850,000.00	130,000.00	720,000.00	720,000.00	658,610.00	658,610.00	658,610.00
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>	<b>2,100,000.00</b>	<b>1,204,325.54</b>	<b>895,674.46</b>	<b>895,330.85</b>	<b>895,330.85</b>	<b>895,330.85</b>	<b>895,330.85</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>500,000.00</b>	<b>1,100,000.00</b>	<b>1,600,000.00</b>	<b>1,055,196.00</b>	<b>544,804.00</b>	<b>544,804.00</b>	<b>544,804.00</b>	<b>544,804.00</b>	<b>544,804.00</b>
2.2.2.1.01 Publicidad y propaganda	500,000.00	-200,000.00	300,000.00	260,767.00	39,233.00	39,233.00	39,233.00	39,233.00	39,233.00
2.2.2.1.03 Publicaciones de avisos oficiales	0.00	1,300,000.00	1,300,000.00	794,429.00	505,571.00	505,571.00	505,571.00	505,571.00	505,571.00
<b>2.2.2.2 Impresión, encuadernación y rotulación</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>149,129.54</b>	<b>350,870.46</b>	<b>350,526.85</b>	<b>350,526.85</b>	<b>350,526.85</b>	<b>350,526.85</b>
2.2.2.2.01 Impresión, encuadernación y rotulación	500,000.00	0.00	500,000.00	149,129.54	350,870.46	350,526.85	350,526.85	350,526.85	350,526.85
<b>2.2.3 VIÁTICOS</b>	<b>117,077,109.00</b>	<b>8,486,001.00</b>	<b>125,563,110.00</b>	<b>15,698,370.40</b>	<b>109,864,739.60</b>	<b>109,864,739.60</b>	<b>102,785,962.34</b>	<b>102,785,962.34</b>	<b>86,595,074.34</b>
<b>2.2.3.1 Viáticos dentro del país</b>	<b>73,055,640.00</b>	<b>7,007,395.00</b>	<b>80,063,035.00</b>	<b>15,895,344.90</b>	<b>64,167,690.10</b>	<b>64,167,690.10</b>	<b>60,888,945.22</b>	<b>60,888,945.22</b>	<b>45,839,825.22</b>
2.2.3.1.01 Viáticos dentro del país	73,055,640.00	7,007,395.00	80,063,035.00	15,895,344.90	64,167,690.10	64,167,690.10	60,888,945.22	60,888,945.22	45,839,825.22
<b>2.2.3.2 Viáticos fuera del país</b>	<b>44,021,469.00</b>	<b>1,478,606.00</b>	<b>45,500,075.00</b>	<b>-196,974.50</b>	<b>45,697,049.50</b>	<b>45,697,049.50</b>	<b>41,897,017.12</b>	<b>41,897,017.12</b>	<b>40,755,249.12</b>
2.2.3.2.01 Viaticos fuera del país	44,021,469.00	1,478,606.00	45,500,075.00	-196,974.50	45,697,049.50	45,697,049.50	41,897,017.12	41,897,017.12	40,755,249.12

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<b>2.2</b>	<b>414,305,019.00</b>	<b>271,226,407.00</b>	<b>685,531,426.00</b>	<b>32,308,231.88</b>	<b>653,223,194.12</b>	<b>621,222,993.24</b>	<b>452,005,169.85</b>	<b>442,005,169.85</b>	<b>384,396,132.06</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>414,305,019.00</b>	<b>271,226,407.00</b>	<b>685,531,426.00</b>	<b>32,308,231.88</b>	<b>653,223,194.12</b>	<b>621,222,993.24</b>	<b>452,005,169.85</b>	<b>442,005,169.85</b>	<b>384,396,132.06</b>
<b>2.2.4 TRANSPORTE Y ALMACENAJE</b>	<b>3,459,220.00</b>	<b>12,919,879.00</b>	<b>16,379,099.00</b>	<b>4,213,446.16</b>	<b>12,165,652.84</b>	<b>12,165,652.84</b>	<b>12,042,839.70</b>	<b>12,042,839.70</b>	<b>7,707,597.52</b>
<b>2.2.4.1 Pasajes y gastos de transporte</b>	<b>3,409,220.00</b>	<b>12,919,879.00</b>	<b>16,329,099.00</b>	<b>4,163,446.16</b>	<b>12,165,652.84</b>	<b>12,165,652.84</b>	<b>12,042,839.70</b>	<b>12,042,839.70</b>	<b>7,707,597.52</b>
2.2.4.1.01 Pasajes y gastos de transporte	3,409,220.00	12,919,879.00	16,329,099.00	4,163,446.16	12,165,652.84	12,165,652.84	12,042,839.70	12,042,839.70	7,707,597.52
<b>2.2.4.2 Fletes</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.2.01 Fletes	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>33,721,585.00</b>	<b>38,005,212.00</b>	<b>71,726,797.00</b>	<b>1,293,237.95</b>	<b>70,433,559.05</b>	<b>62,615,402.08</b>	<b>23,215,110.33</b>	<b>23,215,110.33</b>	<b>22,448,046.59</b>
<b>2.2.5.1 Alquileres y rentas de edificaciones y locales</b>	<b>1,321,349.00</b>	<b>670,000.00</b>	<b>1,991,349.00</b>	<b>-851,415.19</b>	<b>2,842,764.19</b>	<b>2,842,757.78</b>	<b>2,104,970.53</b>	<b>2,104,970.53</b>	<b>1,783,628.53</b>
2.2.5.1.01 Alquileres y rentas de edificaciones y locales	1,321,349.00	170,000.00	1,491,349.00	-797,023.82	2,288,372.82	2,288,366.41	1,550,579.17	1,550,579.17	1,229,237.17
2.2.5.1.02 Hospedaje	0.00	500,000.00	500,000.00	-54,391.37	554,391.37	554,391.37	554,391.36	554,391.36	554,391.36
<b>2.2.5.2 Alquileres de máquinas y equipos de producción</b>	<b>500,000.00</b>	<b>1,130,000.00</b>	<b>1,630,000.00</b>	<b>1,191,040.00</b>	<b>438,960.00</b>	<b>438,960.00</b>	<b>438,960.00</b>	<b>438,960.00</b>	<b>438,960.00</b>
2.2.5.2.02 Alquileres de equipos eléctricos	500,000.00	1,130,000.00	1,630,000.00	1,191,040.00	438,960.00	438,960.00	438,960.00	438,960.00	438,960.00
<b>2.2.5.3 Alquileres de equipos</b>	<b>3,556,521.00</b>	<b>1,500,000.00</b>	<b>5,056,521.00</b>	<b>-115,708.35</b>	<b>5,172,229.35</b>	<b>5,067,050.64</b>	<b>3,705,041.54</b>	<b>3,705,041.54</b>	<b>3,385,261.54</b>
2.2.5.3.03 Alquiler de equipo de comunicación	0.00	400,000.00	400,000.00	37,150.00	362,850.00	257,671.29	257,671.29	257,671.29	257,671.29
2.2.5.3.04 Alquiler de equipo de oficina y muebles	3,556,521.00	900,000.00	4,456,521.00	-269,969.25	4,726,490.25	4,726,490.25	3,447,370.25	3,447,370.25	3,127,590.25
2.2.5.3.05 Alquiler de equipos médicos, sanitarios y de laboratorios	0.00	200,000.00	200,000.00	117,110.90	82,889.10	82,889.10	0.00	0.00	0.00
<b>2.2.5.4 Alquileres de equipos de transporte, tracción y elevación</b>	<b>305,537.00</b>	<b>720,000.00</b>	<b>1,025,537.00</b>	<b>367,875.80</b>	<b>657,661.20</b>	<b>657,661.20</b>	<b>657,661.20</b>	<b>657,661.20</b>	<b>657,661.20</b>
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	305,537.00	720,000.00	1,025,537.00	367,875.80	657,661.20	657,661.20	657,661.20	657,661.20	657,661.20
<b>2.2.5.6 Alquileres de terrenos</b>	<b>492,000.00</b>	<b>200,000.00</b>	<b>692,000.00</b>	<b>224,715.00</b>	<b>467,285.00</b>	<b>467,285.00</b>	<b>280,500.00</b>	<b>280,500.00</b>	<b>280,500.00</b>
2.2.5.6.01 Alquileres de terrenos	492,000.00	200,000.00	692,000.00	224,715.00	467,285.00	467,285.00	280,500.00	280,500.00	280,500.00
<b>2.2.5.8 Otros alquileres</b>	<b>250,000.00</b>	<b>2,400,000.00</b>	<b>2,650,000.00</b>	<b>372,189.38</b>	<b>2,277,810.62</b>	<b>2,019,970.61</b>	<b>1,536,041.99</b>	<b>1,536,041.99</b>	<b>1,536,041.99</b>
2.2.5.8.01 Otros alquileres y arrendamientos por derechos de usos	250,000.00	2,400,000.00	2,650,000.00	372,189.38	2,277,810.62	2,019,970.61	1,536,041.99	1,536,041.99	1,536,041.99
<b>2.2.5.9 Derecho de uso</b>	<b>27,296,178.00</b>	<b>31,385,212.00</b>	<b>58,681,390.00</b>	<b>104,541.31</b>	<b>58,576,848.69</b>	<b>51,121,716.85</b>	<b>14,491,935.07</b>	<b>14,491,935.07</b>	<b>14,365,993.33</b>
2.2.5.9.01 Licencias Informáticas	27,296,178.00	31,385,212.00	58,681,390.00	104,541.31	58,576,848.69	51,121,716.85	14,491,935.07	14,491,935.07	14,365,993.33
<b>2.2.6 SEGUROS</b>	<b>13,708,069.00</b>	<b>8,410,663.00</b>	<b>22,118,732.00</b>	<b>5,384,903.10</b>	<b>16,733,828.90</b>	<b>16,733,828.90</b>	<b>16,685,288.90</b>	<b>16,685,288.90</b>	<b>10,435,915.20</b>
<b>2.2.6.2 Seguro de bienes muebles</b>	<b>13,208,069.00</b>	<b>7,833,780.00</b>	<b>21,041,849.00</b>	<b>5,000,001.23</b>	<b>16,041,847.77</b>	<b>16,041,847.77</b>	<b>16,041,847.77</b>	<b>16,041,847.77</b>	<b>9,826,567.77</b>
2.2.6.2.01 Seguro de bienes muebles	13,208,069.00	7,833,780.00	21,041,849.00	5,000,001.23	16,041,847.77	16,041,847.77	16,041,847.77	16,041,847.77	9,826,567.77
<b>2.2.6.3 Seguros de personas</b>	<b>500,000.00</b>	<b>576,883.00</b>	<b>1,076,883.00</b>	<b>384,901.87</b>	<b>691,981.13</b>	<b>691,981.13</b>	<b>643,441.13</b>	<b>643,441.13</b>	<b>609,347.43</b>
2.2.6.3.01 Seguros de personas	500,000.00	576,883.00	1,076,883.00	384,901.87	691,981.13	691,981.13	643,441.13	643,441.13	609,347.43
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>98,594,302.00</b>	<b>14,510,460.00</b>	<b>113,104,762.00</b>	<b>1,554,686.99</b>	<b>111,550,075.01</b>	<b>110,721,677.82</b>	<b>83,191,781.79</b>	<b>83,191,781.79</b>	<b>60,194,770.78</b>
<b>2.2.7.1 Contratación de mantenimiento y reparaciones menores</b>	<b>6,608,822.00</b>	<b>5,639,712.00</b>	<b>12,248,534.00</b>	<b>4,176,221.43</b>	<b>8,072,312.57</b>	<b>7,536,931.32</b>	<b>3,492,557.39</b>	<b>3,492,557.39</b>	<b>1,544,186.94</b>
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones	1,500,000.00	3,291,312.00	4,791,312.00	1,902,966.00	2,888,346.00	2,885,879.80	730,266.60	730,266.60	469,486.60
2.2.7.1.02 Mantenimientos y reparaciones especiales	100,000.00	0.00	100,000.00	-739,361.05	839,361.05	306,446.00	306,446.00	306,446.00	306,446.00
2.2.7.1.03 Limpieza, desmalezamiento de tierras y terrenos	0.00	29,500.00	29,500.00	0.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00
2.2.7.1.04 Mantenimiento y reparación de obras de ingeniería civil o infraestructura	2,000,000.00	496,400.00	2,496,400.00	2,496,400.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.06 Mantenimiento y reparación de instalaciones eléctricas	150,000.00	1,622,500.00	1,772,500.00	-1,816,896.45	3,589,396.45	3,589,396.45	1,961,232.45	1,961,232.45	273,642.00
2.2.7.1.07 Mantenimiento, reparación, servicios de pintura y sus derivados	2,000,000.00	0.00	2,000,000.00	1,274,290.93	725,709.07	725,709.07	465,112.34	465,112.34	465,112.34
2.2.7.1.99 Otros mantenimientos, reparaciones y sus derivados, no identificados precedentemente.	858,822.00	200,000.00	1,058,822.00	1,058,822.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>91,985,480.00</b>	<b>8,870,748.00</b>	<b>100,856,228.00</b>	<b>-2,621,534.44</b>	<b>103,477,762.44</b>	<b>103,184,746.50</b>	<b>79,699,224.40</b>	<b>79,699,224.40</b>	<b>58,650,583.84</b>
2.2.7.2.02 Mantenimiento y reparación de equipos tecnología e información	88,421,622.00	2,074,019.00	90,495,641.00	5,889,869.94	84,605,771.06	84,605,771.06	66,051,498.77	66,051,498.77	46,243,709.93
2.2.7.2.04 Mantenimiento y reparación de equipos médicos, sanitarios y de laboratorio	0.00	389,808.00	389,808.00	284,080.00	105,728.00	105,728.00	105,728.00	105,728.00	53,690.00
2.2.7.2.05 Mantenimiento y reparación de equipo de comunicación y audiovisuales	0.00	3,944,822.00	3,944,822.00	-814,195.53	4,759,017.53	4,558,904.87	2,346,411.12	2,346,411.12	1,657,446.88
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	957,000.00	-400,000.00	557,000.00	-4,632,550.79	5,189,550.79	5,129,687.51	4,267,241.02	4,267,241.02	4,051,891.02

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2023

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Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>16,806,736,455.00</b>	<b>-4,329,040,097.23</b>	<b>12,477,696,357.77</b>	<b>134,445,580.74</b>	<b>12,343,250,777.03</b>	<b>12,242,714,856.20</b>	<b>11,255,165,259.31</b>	<b>11,245,165,259.31</b>	<b>10,328,579,844.56</b>
<b>2.2</b>	<b>414,305,019.00</b>	<b>271,226,407.00</b>	<b>685,531,426.00</b>	<b>32,308,231.88</b>	<b>653,223,194.12</b>	<b>621,222,993.24</b>	<b>452,005,169.85</b>	<b>442,005,169.85</b>	<b>384,396,132.06</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>414,305,019.00</b>	<b>271,226,407.00</b>	<b>685,531,426.00</b>	<b>32,308,231.88</b>	<b>653,223,194.12</b>	<b>621,222,993.24</b>	<b>452,005,169.85</b>	<b>442,005,169.85</b>	<b>384,396,132.06</b>
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>91,985,480.00</b>	<b>8,870,748.00</b>	<b>100,856,228.00</b>	<b>-2,621,534.44</b>	<b>103,477,762.44</b>	<b>103,184,746.50</b>	<b>79,699,224.40</b>	<b>79,699,224.40</b>	<b>58,650,583.84</b>
2.2.7.2.07 Mantenimiento y reparación de equipos industriales y producción	587,258.00	3,211,054.00	3,798,312.00	3,495,347.66	302,964.34	302,964.34	222,809.16	222,809.16	222,809.16
2.2.7.2.08 Servicios de mantenimiento, reparación, desmonte e instalación	1,919,600.00	-1,348,955.00	570,645.00	-7,944,085.72	8,514,730.72	8,481,690.72	6,705,536.33	6,705,536.33	6,421,036.85
2.2.7.2.99 Otros servicios de mantenimiento, reparación, desmonte e instalación	100,000.00	1,000,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>8,062,440.00</b>	<b>173,897,302.00</b>	<b>181,959,742.00</b>	<b>1,143,299.77</b>	<b>180,816,442.23</b>	<b>158,795,730.54</b>	<b>81,761,411.73</b>	<b>71,761,411.73</b>	<b>67,735,214.27</b>
<b>2.2.8.1 Gastos y representación judiciales</b>	<b>0.00</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>0.00</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>0.00</b>
2.2.8.1.02 Gastos por sentencias condenatorias	0.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	0.00
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>1,012,440.00</b>	<b>358,638.00</b>	<b>1,371,078.00</b>	<b>-223,885.52</b>	<b>1,594,963.52</b>	<b>1,594,963.52</b>	<b>1,264,813.68</b>	<b>1,264,813.68</b>	<b>1,105,576.22</b>
2.2.8.5.01 Fumigación	1,012,440.00	0.00	1,012,440.00	-146,749.52	1,159,189.52	1,159,189.52	829,039.68	829,039.68	746,502.22
2.2.8.5.03 Limpieza e higiene	0.00	358,638.00	358,638.00	-77,136.00	435,774.00	435,774.00	435,774.00	435,774.00	359,074.00
<b>2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>1,000,000.00</b>	<b>15,000,000.00</b>	<b>16,000,000.00</b>	<b>911,138.94</b>	<b>15,088,861.06</b>	<b>15,088,861.06</b>	<b>15,088,861.06</b>	<b>5,088,861.06</b>	<b>5,088,861.06</b>
2.2.8.6.01 Eventos generales	1,000,000.00	15,000,000.00	16,000,000.00	911,138.94	15,088,861.06	15,088,861.06	15,088,861.06	5,088,861.06	5,088,861.06
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>6,050,000.00</b>	<b>154,938,664.00</b>	<b>160,988,664.00</b>	<b>456,046.35</b>	<b>160,532,617.65</b>	<b>138,511,905.96</b>	<b>61,807,736.99</b>	<b>61,807,736.99</b>	<b>61,540,776.99</b>
2.2.8.7.01 Servicios técnicos y profesionales	980,000.00	92,614,714.00	93,594,714.00	1,386,736.00	92,207,978.00	92,207,978.00	58,667,235.08	58,667,235.08	58,667,235.08
2.2.8.7.04 Servicios de capacitación	3,420,000.00	-1,751,940.00	1,668,060.00	87,936.28	1,580,123.72	1,580,123.72	1,532,860.00	1,532,860.00	1,265,900.00
2.2.8.7.05 Servicios de informática y sistemas computarizados	650,000.00	64,193,211.00	64,843,211.00	-451,298.04	65,294,509.04	43,273,797.35	195,142.50	195,142.50	195,142.50
2.2.8.7.06 Otros servicios técnicos profesionales	1,000,000.00	-117,321.00	882,679.00	-567,327.89	1,450,006.89	1,450,006.89	1,412,499.41	1,412,499.41	1,412,499.41
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>1,000,000.00</b>	<b>13,766,890.00</b>	<b>14,766,890.00</b>	<b>1,685,961.97</b>	<b>13,080,928.03</b>	<b>13,077,928.03</b>	<b>11,240,019.03</b>	<b>11,043,870.87</b>	<b>11,043,870.87</b>
<b>2.2.9.1 Otras contrataciones de servicios</b>	<b>0.00</b>	<b>10,391,500.00</b>	<b>10,391,500.00</b>	<b>-148,460.02</b>	<b>10,539,960.02</b>	<b>10,536,960.02</b>	<b>8,699,051.02</b>	<b>8,699,051.02</b>	<b>8,502,902.86</b>
2.2.9.1.01 Otras contrataciones de servicios	0.00	10,391,500.00	10,391,500.00	-148,460.02	10,539,960.02	10,536,960.02	8,699,051.02	8,699,051.02	8,502,902.86
<b>2.2.9.2 Servicios de alimentación</b>	<b>1,000,000.00</b>	<b>3,375,390.00</b>	<b>4,375,390.00</b>	<b>1,834,421.99</b>	<b>2,540,968.01</b>	<b>2,540,968.01</b>	<b>2,540,968.01</b>	<b>2,540,968.01</b>	<b>2,540,968.01</b>
2.2.9.2.01 Servicios de alimentación	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.9.2.03 Servicios de Catering	500,000.00	3,375,390.00	3,875,390.00	1,334,421.99	2,540,968.01	2,540,968.01	2,540,968.01	2,540,968.01	2,540,968.01
<b>2.3</b>	<b>985,837,821.00</b>	<b>217,645,163.00</b>	<b>1,203,482,984.00</b>	<b>17,681,960.24</b>	<b>1,185,801,023.76</b>	<b>1,142,829,928.34</b>	<b>1,036,239,069.12</b>	<b>1,036,239,069.12</b>	<b>970,126,052.33</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>985,837,821.00</b>	<b>217,645,163.00</b>	<b>1,203,482,984.00</b>	<b>17,681,960.24</b>	<b>1,185,801,023.76</b>	<b>1,142,829,928.34</b>	<b>1,036,239,069.12</b>	<b>1,036,239,069.12</b>	<b>970,126,052.33</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>197,027,556.00</b>	<b>15,506,878.00</b>	<b>212,534,434.00</b>	<b>2,471,822.46</b>	<b>210,062,611.54</b>	<b>191,137,555.21</b>	<b>159,569,584.50</b>	<b>159,569,584.50</b>	<b>145,469,426.03</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>192,527,556.00</b>	<b>-879,433.00</b>	<b>191,648,123.00</b>	<b>-16,041,477.37</b>	<b>207,689,600.37</b>	<b>188,764,545.21</b>	<b>157,204,974.51</b>	<b>157,204,974.51</b>	<b>143,328,515.72</b>
2.3.1.1.01 Alimentos y bebidas para personas	192,527,556.00	-879,433.00	191,648,123.00	-16,041,477.37	207,689,600.37	188,764,545.21	157,204,974.51	157,204,974.51	143,328,515.72
<b>2.3.1.2 Alimentos para animales</b>	<b>0.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>753,875.00</b>	<b>753,875.00</b>	<b>753,875.00</b>	<b>747,875.00</b>	<b>747,875.00</b>	<b>747,875.00</b>
2.3.1.2.01 Alimentos para animales	0.00	650,000.00	650,000.00	-103,875.00	753,875.00	753,875.00	747,875.00	747,875.00	747,875.00
<b>2.3.1.3 Productos agroforestales y pecuarios</b>	<b>1,500,000.00</b>	<b>17,043,918.00</b>	<b>18,543,918.00</b>	<b>17,071,337.83</b>	<b>1,472,580.17</b>	<b>1,472,579.00</b>	<b>1,470,178.99</b>	<b>1,470,178.99</b>	<b>1,390,203.31</b>
2.3.1.3.03 Productos forestales	1,500,000.00	17,043,918.00	18,543,918.00	17,071,337.83	1,472,580.17	1,472,579.00	1,470,178.99	1,470,178.99	1,390,203.31
<b>2.3.1.4 Madera, corcho y sus manufacturas</b>	<b>3,000,000.00</b>	<b>-1,307,607.00</b>	<b>1,692,393.00</b>	<b>1,545,837.00</b>	<b>146,556.00</b>	<b>146,556.00</b>	<b>146,556.00</b>	<b>146,556.00</b>	<b>2,832.00</b>
2.3.1.4.01 Madera, corcho y sus manufacturas	3,000,000.00	-1,307,607.00	1,692,393.00	1,545,837.00	146,556.00	146,556.00	146,556.00	146,556.00	2,832.00
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>478,119,359.00</b>	<b>117,080,097.00</b>	<b>595,199,456.00</b>	<b>6,095,167.84</b>	<b>589,104,288.16</b>	<b>568,875,534.75</b>	<b>553,660,631.43</b>	<b>553,660,631.43</b>	<b>519,141,420.25</b>
<b>2.3.2.1 Hilados, fibras, telas y útiles de costura</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>-98,055,193.60</b>	<b>99,055,193.60</b>	<b>99,055,103.58</b>	<b>99,055,079.98</b>	<b>99,055,079.98</b>	<b>88,148,979.18</b>
2.3.2.1.01 Hilados, fibras, telas y útiles de costura	1,000,000.00	0.00	1,000,000.00	-98,055,193.60	99,055,193.60	99,055,103.58	99,055,079.98	99,055,079.98	88,148,979.18
<b>2.3.2.2 Acabados textiles</b>	<b>3,600,000.00</b>	<b>113,968,627.00</b>	<b>117,568,627.00</b>	<b>108,327,119.65</b>	<b>9,241,507.35</b>	<b>9,230,887.35</b>	<b>8,465,177.94</b>	<b>8,465,177.94</b>	<b>7,558,819.94</b>
2.3.2.2.01 Acabados textiles	3,600,000.00	113,968,627.00	117,568,627.00	108,327,119.65	9,241,507.35	9,230,887.35	8,465,177.94	8,465,177.94	7,558,819.94
<b>2.3.2.3 Prendas y accesorios de vestir</b>	<b>469,299,239.00</b>	<b>3,096,990.00</b>	<b>472,396,229.00</b>	<b>94,011,096.56</b>	<b>378,385,132.44</b>	<b>358,167,089.05</b>	<b>345,319,290.84</b>	<b>345,319,290.84</b>	<b>328,699,812.06</b>
2.3.2.3.01 Prendas y accesorios de vestir	469,299,239.00	3,096,990.00	472,396,229.00	94,011,096.56	378,385,132.44	358,167,089.05	345,319,290.84	345,319,290.84	328,699,812.06
<b>2.3.2.4 Calzados</b>	<b>4,220,120.00</b>	<b>14,480.00</b>	<b>4,234,600.00</b>	<b>-98,187,854.77</b>	<b>102,422,454.77</b>	<b>102,422,454.77</b>	<b>100,821,082.67</b>	<b>100,821,082.67</b>	<b>94,733,809.07</b>
2.3.2.4.01 Calzados	4,220,120.00	14,480.00	4,234,600.00	-98,187,854.77	102,422,454.77	102,422,454.77	100,821,082.67	100,821,082.67	94,733,809.07

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>16,806,736,455.00</b>	<b>-4,329,040,097.23</b>	<b>12,477,696,357.77</b>	<b>134,445,580.74</b>	<b>12,343,250,777.03</b>	<b>12,242,714,856.20</b>	<b>11,255,165,259.31</b>	<b>11,245,165,259.31</b>	<b>10,328,579,844.56</b>
<b>2.3</b>	<b>985,837,821.00</b>	<b>217,645,163.00</b>	<b>1,203,482,984.00</b>	<b>17,681,960.24</b>	<b>1,185,801,023.76</b>	<b>1,142,829,928.34</b>	<b>1,036,239,069.12</b>	<b>1,036,239,069.12</b>	<b>970,126,052.33</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>985,837,821.00</b>	<b>217,645,163.00</b>	<b>1,203,482,984.00</b>	<b>17,681,960.24</b>	<b>1,185,801,023.76</b>	<b>1,142,829,928.34</b>	<b>1,036,239,069.12</b>	<b>1,036,239,069.12</b>	<b>970,126,052.33</b>
<b>2.3.3 PAPEL, CARTÓN E IMPRESOS</b>	<b>5,908,769.00</b>	<b>8,198,231.00</b>	<b>14,107,000.00</b>	<b>2,652,674.39</b>	<b>11,454,325.61</b>	<b>10,632,108.92</b>	<b>8,275,696.12</b>	<b>8,275,696.12</b>	<b>8,213,215.12</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>2,307,697.00</b>	<b>-307,697.00</b>	<b>2,000,000.00</b>	<b>-2,622,042.89</b>	<b>4,622,042.89</b>	<b>3,826,551.20</b>	<b>3,817,347.20</b>	<b>3,817,347.20</b>	<b>3,817,347.20</b>
2.3.3.1.01 Papel de escritorio	2,307,697.00	-307,697.00	2,000,000.00	-2,622,042.89	4,622,042.89	3,826,551.20	3,817,347.20	3,817,347.20	3,817,347.20
<b>2.3.3.2 Papel y cartón</b>	<b>2,201,072.00</b>	<b>9,303,988.00</b>	<b>11,505,060.00</b>	<b>5,481,031.38</b>	<b>6,024,028.62</b>	<b>5,997,303.62</b>	<b>3,915,193.62</b>	<b>3,915,193.62</b>	<b>3,915,193.62</b>
2.3.3.2.01 Papel y cartón	2,201,072.00	9,303,988.00	11,505,060.00	5,481,031.38	6,024,028.62	5,997,303.62	3,915,193.62	3,915,193.62	3,915,193.62
<b>2.3.3.3 Productos de artes gráficas</b>	<b>400,000.00</b>	<b>-102,890.00</b>	<b>297,110.00</b>	<b>-486,994.10</b>	<b>784,104.10</b>	<b>784,104.10</b>	<b>519,005.30</b>	<b>519,005.30</b>	<b>456,524.30</b>
2.3.3.3.01 Productos de artes gráficas	400,000.00	-102,890.00	297,110.00	-486,994.10	784,104.10	784,104.10	519,005.30	519,005.30	456,524.30
<b>2.3.3.4 Libros, revistas y periódicos</b>	<b>1,000,000.00</b>	<b>-695,170.00</b>	<b>304,830.00</b>	<b>280,680.00</b>	<b>24,150.00</b>	<b>24,150.00</b>	<b>24,150.00</b>	<b>24,150.00</b>	<b>24,150.00</b>
2.3.3.4.01 Libros, revistas y periódicos	1,000,000.00	-695,170.00	304,830.00	280,680.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>5,147,040.00</b>	<b>5,769,881.00</b>	<b>10,916,921.00</b>	<b>485,752.60</b>	<b>10,431,168.40</b>	<b>10,431,168.00</b>	<b>4,649,062.40</b>	<b>4,649,062.40</b>	<b>4,431,590.40</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>5,147,040.00</b>	<b>5,602,481.00</b>	<b>10,749,521.00</b>	<b>485,752.60</b>	<b>10,263,768.40</b>	<b>10,263,768.00</b>	<b>4,481,662.40</b>	<b>4,481,662.40</b>	<b>4,264,190.40</b>
2.3.4.1.01 Productos medicinales para uso humano	5,147,040.00	5,602,481.00	10,749,521.00	485,752.60	10,263,768.40	10,263,768.00	4,481,662.40	4,481,662.40	4,264,190.40
<b>2.3.4.2 Productos medicinales para uso veterinario</b>	<b>0.00</b>	<b>167,400.00</b>	<b>167,400.00</b>	<b>0.00</b>	<b>167,400.00</b>	<b>167,400.00</b>	<b>167,400.00</b>	<b>167,400.00</b>	<b>167,400.00</b>
2.3.4.2.01 Productos medicinales para uso veterinario	0.00	167,400.00	167,400.00	0.00	167,400.00	167,400.00	167,400.00	167,400.00	167,400.00
<b>2.3.5 CUERO, CAUCHO Y PLÁSTICO</b>	<b>10,000,000.00</b>	<b>-5,192,959.00</b>	<b>4,807,041.00</b>	<b>600,902.79</b>	<b>4,206,138.21</b>	<b>4,173,424.69</b>	<b>3,017,457.43</b>	<b>3,017,457.43</b>	<b>2,608,625.47</b>
<b>2.3.5.1 Cuero y pieles</b>	<b>1,000,000.00</b>	<b>-700,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.1.01 Cuero y pieles	1,000,000.00	-700,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5.2 Productos de cuero</b>	<b>1,000,000.00</b>	<b>-700,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.2.01 Artículos de cuero	1,000,000.00	-700,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5.3 Llantas y neumáticos</b>	<b>5,000,000.00</b>	<b>-3,105,027.00</b>	<b>1,894,973.00</b>	<b>-1,240,862.72</b>	<b>3,135,835.72</b>	<b>3,116,501.65</b>	<b>2,033,170.72</b>	<b>2,033,170.72</b>	<b>1,825,642.75</b>
2.3.5.3.01 Llantas y neumáticos	5,000,000.00	-3,105,027.00	1,894,973.00	-1,240,862.72	3,135,835.72	3,116,501.65	2,033,170.72	2,033,170.72	1,825,642.75
<b>2.3.5.4 Artículos de caucho</b>	<b>1,000,000.00</b>	<b>-84,110.00</b>	<b>915,890.00</b>	<b>913,430.88</b>	<b>2,459.12</b>	<b>2,459.12</b>	<b>1,869.12</b>	<b>1,869.12</b>	<b>1,869.12</b>
2.3.5.4.01 Artículos de caucho	1,000,000.00	-84,110.00	915,890.00	913,430.88	2,459.12	2,459.12	1,869.12	1,869.12	1,869.12
<b>2.3.5.5 Plástico</b>	<b>2,000,000.00</b>	<b>-603,822.00</b>	<b>1,396,178.00</b>	<b>328,334.63</b>	<b>1,067,843.37</b>	<b>1,054,463.92</b>	<b>982,417.59</b>	<b>982,417.59</b>	<b>781,113.60</b>
2.3.5.5.01 Plástico	2,000,000.00	-603,822.00	1,396,178.00	328,334.63	1,067,843.37	1,054,463.92	982,417.59	982,417.59	781,113.60
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>11,950,000.00</b>	<b>-4,210,153.00</b>	<b>7,739,847.00</b>	<b>1,678,020.34</b>	<b>6,061,826.66</b>	<b>6,033,289.49</b>	<b>5,702,930.86</b>	<b>5,702,930.86</b>	<b>4,979,961.84</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>1,400,000.00</b>	<b>-459,563.00</b>	<b>940,437.00</b>	<b>663,068.10</b>	<b>277,368.90</b>	<b>277,368.90</b>	<b>277,368.90</b>	<b>277,368.90</b>	<b>277,368.90</b>
2.3.6.1.01 Productos de cemento	1,000,000.00	-468,352.00	531,648.00	337,850.71	193,797.29	193,797.29	193,797.29	193,797.29	193,797.29
2.3.6.1.02 Productos de cal	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.03 Productos de asbestos	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso	100,000.00	8,789.00	108,789.00	93,371.83	15,417.17	15,417.17	15,417.17	15,417.17	15,417.17
2.3.6.1.05 Productos de arcilla y derivados	100,000.00	0.00	100,000.00	31,845.56	68,154.44	68,154.44	68,154.44	68,154.44	68,154.44
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>1,700,000.00</b>	<b>-759,961.00</b>	<b>940,039.00</b>	<b>510,838.37</b>	<b>429,200.63</b>	<b>407,813.12</b>	<b>385,875.74</b>	<b>385,875.74</b>	<b>385,875.74</b>
2.3.6.2.01 Productos de vidrio	1,000,000.00	-773,132.00	226,868.00	200,908.00	25,960.00	4,572.50	4,572.50	4,572.50	4,572.50
2.3.6.2.02 Productos de loza	500,000.00	13,171.00	513,171.00	109,930.37	403,240.63	403,240.62	381,303.24	381,303.24	381,303.24
2.3.6.2.03 Productos de porcelana	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>5,050,000.00</b>	<b>-461,033.00</b>	<b>4,588,967.00</b>	<b>-342,955.60</b>	<b>4,931,922.60</b>	<b>4,927,859.53</b>	<b>4,706,204.27</b>	<b>4,706,204.27</b>	<b>4,032,323.25</b>
2.3.6.3.04 Herramientas menores	1,550,000.00	-579,221.00	970,779.00	411,771.94	559,007.06	554,944.01	400,445.76	400,445.76	374,106.98
2.3.6.3.06 Productos metálicos	3,500,000.00	118,188.00	3,618,188.00	-754,727.54	4,372,915.54	4,372,915.52	4,305,758.51	4,305,758.51	3,658,216.27
<b>2.3.6.4 Minerales</b>	<b>3,600,000.00</b>	<b>-2,529,596.00</b>	<b>1,070,404.00</b>	<b>647,069.47</b>	<b>423,334.53</b>	<b>420,247.94</b>	<b>333,481.95</b>	<b>333,481.95</b>	<b>284,393.95</b>
2.3.6.4.04 Piedra, arcilla y arena	1,500,000.00	-1,017,216.00	482,784.00	100,193.84	382,590.16	382,590.16	296,450.16	296,450.16	247,362.16
2.3.6.4.05 Productos aislantes	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.4.06 Productos abrasivos	0.00	302,866.00	302,866.00	262,121.63	40,744.37	37,657.78	37,031.79	37,031.79	37,031.79
2.3.6.4.07 Otros minerales	2,000,000.00	-1,815,246.00	184,754.00	184,754.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.9 Otros productos minerales no metálicos</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.9.01 Otros productos no metálicos	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>16,806,736,455.00</b>	<b>-4,329,040,097.23</b>	<b>12,477,696,357.77</b>	<b>134,445,580.74</b>	<b>12,343,250,777.03</b>	<b>12,242,714,856.20</b>	<b>11,255,165,259.31</b>	<b>11,245,165,259.31</b>	<b>10,328,579,844.56</b>
<b>2.3</b>	<b>985,837,821.00</b>	<b>217,645,163.00</b>	<b>1,203,482,984.00</b>	<b>17,681,960.24</b>	<b>1,185,801,023.76</b>	<b>1,142,829,928.34</b>	<b>1,036,239,069.12</b>	<b>1,036,239,069.12</b>	<b>970,126,052.33</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>985,837,821.00</b>	<b>217,645,163.00</b>	<b>1,203,482,984.00</b>	<b>17,681,960.24</b>	<b>1,185,801,023.76</b>	<b>1,142,829,928.34</b>	<b>1,036,239,069.12</b>	<b>1,036,239,069.12</b>	<b>970,126,052.33</b>
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>203,795,224.00</b>	<b>16,347,414.00</b>	<b>220,142,638.00</b>	<b>1,124,510.24</b>	<b>219,018,127.76</b>	<b>218,324,416.99</b>	<b>192,297,299.78</b>	<b>192,297,299.78</b>	<b>183,184,128.69</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>191,255,340.00</b>	<b>14,997,051.00</b>	<b>206,252,391.00</b>	<b>1,467,247.20</b>	<b>204,785,143.80</b>	<b>204,784,840.80</b>	<b>179,629,257.53</b>	<b>179,629,257.53</b>	<b>171,324,577.47</b>
2.3.7.1.01 Gasolina	134,862,000.00	6,292,800.00	141,154,800.00	-12,411,576.00	153,566,376.00	153,566,376.00	139,554,700.00	139,554,700.00	134,640,800.00
2.3.7.1.02 Gasoil	46,044,600.00	8,082,000.00	54,126,600.00	10,569,515.20	43,557,084.80	43,557,084.80	34,265,850.00	34,265,850.00	31,396,650.00
2.3.7.1.05 Aceites y grasas	2,000,000.00	620,185.00	2,620,185.00	826,707.17	1,793,477.83	1,793,273.83	1,274,751.25	1,274,751.25	754,032.59
2.3.7.1.06 Lubricantes	1,000,000.00	0.00	1,000,000.00	751,665.06	248,334.94	248,235.94	200,451.25	200,451.25	200,451.25
2.3.7.1.99 Otros combustibles	7,348,740.00	2,066.00	7,350,806.00	1,730,935.77	5,619,870.23	5,619,870.23	4,333,505.03	4,333,505.03	4,332,643.63
<b>2.3.7.2 Productos químicos y conexos</b>	<b>12,539,884.00</b>	<b>1,350,363.00</b>	<b>13,890,247.00</b>	<b>-342,736.96</b>	<b>14,232,983.96</b>	<b>13,539,576.19</b>	<b>12,668,042.25</b>	<b>12,668,042.25</b>	<b>11,859,551.22</b>
2.3.7.2.01 Productos explosivos y pirotecnia	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2.03 Productos químicos de uso personal y de laboratorios	1,000,000.00	53,867.00	1,053,867.00	390,811.00	663,056.00	663,056.00	570,653.30	570,653.30	470,294.30
2.3.7.2.04 Abonos y fertilizantes	0.00	27,194.00	27,194.00	27,194.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2.05 Insecticidas, fumigantes y otros	0.00	520,291.00	520,291.00	345,533.00	174,758.00	117,258.00	117,258.00	117,258.00	117,258.00
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	3,463,018.00	740,000.00	4,203,018.00	-1,049,853.75	5,252,871.75	4,861,435.90	4,419,315.43	4,419,315.43	4,054,168.60
2.3.7.2.07 Productos químicos para saneamiento de las aguas	0.00	903,570.00	903,570.00	363,453.32	540,116.68	537,592.66	537,592.66	537,592.66	418,648.66
2.3.7.2.99 Otros productos químicos y conexos	8,076,866.00	-1,894,559.00	6,182,307.00	-1,419,874.53	7,602,181.53	7,360,233.63	7,023,222.86	7,023,222.86	6,799,181.66
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>73,889,873.00</b>	<b>64,145,774.00</b>	<b>138,035,647.00</b>	<b>2,573,109.58</b>	<b>135,462,537.42</b>	<b>133,222,430.29</b>	<b>109,066,406.60</b>	<b>109,066,406.60</b>	<b>102,097,684.53</b>
<b>2.3.9.1 Útiles y materiales de limpieza e higiene</b>	<b>19,179,500.00</b>	<b>-5,999,657.00</b>	<b>13,179,843.00</b>	<b>7,995,961.56</b>	<b>5,183,881.44</b>	<b>4,198,205.01</b>	<b>4,198,205.01</b>	<b>4,198,205.01</b>	<b>3,828,179.84</b>
2.3.9.1.01 Útiles y materiales de limpieza e higiene	18,179,500.00	-5,599,657.00	12,579,843.00	7,550,310.26	5,029,532.74	5,029,492.31	4,133,641.31	4,133,641.31	3,763,616.14
2.3.9.1.02 Materiales de limpieza e higiene personal	1,000,000.00	-400,000.00	600,000.00	445,651.30	154,348.70	154,348.70	64,563.70	64,563.70	64,563.70
<b>2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza</b>	<b>17,531,401.00</b>	<b>1,240,422.00</b>	<b>18,771,823.00</b>	<b>1,419,043.78</b>	<b>17,352,779.22</b>	<b>16,449,563.08</b>	<b>12,235,571.71</b>	<b>12,235,571.71</b>	<b>12,127,785.39</b>
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	16,531,401.00	2,213,872.00	18,745,273.00	1,436,743.78	17,308,529.22	16,405,313.08	12,209,021.71	12,209,021.71	12,101,235.39
2.3.9.2.02 Útiles y materiales escolares y de enseñanzas	1,000,000.00	-973,450.00	26,550.00	-17,700.00	44,250.00	44,250.00	26,550.00	26,550.00	26,550.00
<b>2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio</b>	<b>6,684,400.00</b>	<b>9,726,692.00</b>	<b>16,411,092.00</b>	<b>2,611,826.64</b>	<b>13,799,265.36</b>	<b>12,965,307.73</b>	<b>6,861,126.45</b>	<b>6,861,126.45</b>	<b>5,916,362.65</b>
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	6,684,400.00	9,726,692.00	16,411,092.00	2,611,826.64	13,799,265.36	12,965,307.73	6,861,126.45	6,861,126.45	5,916,362.65
<b>2.3.9.4 Útiles destinados a actividades deportivas, culturales y recreativas</b>	<b>0.00</b>	<b>1,600,000.00</b>	<b>1,600,000.00</b>	<b>-81,866.20</b>	<b>1,681,866.20</b>	<b>1,681,866.20</b>	<b>1,681,866.20</b>	<b>1,681,866.20</b>	<b>1,637,262.20</b>
2.3.9.4.01 Útiles destinados a actividades deportivas, culturales y recreativas	0.00	1,600,000.00	1,600,000.00	-81,866.20	1,681,866.20	1,681,866.20	1,681,866.20	1,681,866.20	1,637,262.20
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>1,500,000.00</b>	<b>6,216,392.00</b>	<b>7,716,392.00</b>	<b>3,361,470.06</b>	<b>4,354,921.94</b>	<b>4,204,851.90</b>	<b>4,010,609.74</b>	<b>4,010,609.74</b>	<b>3,818,240.24</b>
2.3.9.5.01 Útiles de cocina y comedor	1,500,000.00	6,216,392.00	7,716,392.00	3,361,470.06	4,354,921.94	4,204,851.90	4,010,609.74	4,010,609.74	3,818,240.24
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>5,516,035.00</b>	<b>504,604.00</b>	<b>6,020,639.00</b>	<b>-8,393,204.61</b>	<b>14,413,843.61</b>	<b>14,201,689.14</b>	<b>10,894,897.07</b>	<b>10,894,897.07</b>	<b>8,214,700.37</b>
2.3.9.6.01 Productos eléctricos y afines	5,516,035.00	504,604.00	6,020,639.00	-8,393,204.61	14,413,843.61	14,201,689.14	10,894,897.07	10,894,897.07	8,214,700.37
<b>2.3.9.7 Productos y útiles veterinarios</b>	<b>0.00</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>69,000.00</b>
2.3.9.7.01 Productos y útiles veterinarios	0.00	92,000.00	92,000.00	0.00	92,000.00	92,000.00	69,000.00	69,000.00	69,000.00
<b>2.3.9.8 Repuestos y accesorios menores</b>	<b>11,100,000.00</b>	<b>-3,946,003.00</b>	<b>7,153,997.00</b>	<b>-8,675,632.87</b>	<b>15,829,629.87</b>	<b>15,688,961.47</b>	<b>11,031,291.57</b>	<b>11,031,291.57</b>	<b>9,086,806.16</b>
2.3.9.8.01 Repuestos	10,100,000.00	-4,521,017.00	5,578,983.00	-5,415,116.78	10,994,099.78	10,887,636.63	7,212,011.13	7,212,011.13	6,651,022.67
2.3.9.8.02 Accesorios	1,000,000.00	575,014.00	1,575,014.00	-3,260,516.09	4,835,530.09	4,801,324.84	3,819,280.44	3,819,280.44	2,435,783.49
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>12,378,537.00</b>	<b>54,711,324.00</b>	<b>67,089,861.00</b>	<b>4,335,511.22</b>	<b>62,754,349.78</b>	<b>62,754,349.78</b>	<b>58,083,838.85</b>	<b>58,083,838.85</b>	<b>57,399,347.68</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	6,378,537.00	-63,481.00	6,315,056.00	5,228,380.40	1,086,675.60	1,086,675.60	1,077,825.60	1,077,825.60	847,183.09
2.3.9.9.04 Productos y útiles de defensa y seguridad	6,000,000.00	51,766,375.00	57,766,375.00	-1,624,188.78	59,390,563.78	59,390,563.78	54,958,832.80	54,958,832.80	54,747,140.80
2.3.9.9.05 Productos y útiles diversos	0.00	3,008,430.00	3,008,430.00	731,319.60	2,277,110.40	2,277,110.38	2,047,180.45	2,047,180.45	1,805,023.79

# Ejecución Por Cuenta Y Subcuenta

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>16,806,736,455.00</b>	<b>-4,329,040,097.23</b>	<b>12,477,696,357.77</b>	<b>134,445,580.74</b>	<b>12,343,250,777.03</b>	<b>12,242,714,856.20</b>	<b>11,255,165,259.31</b>	<b>11,245,165,259.31</b>	<b>10,328,579,844.56</b>
<b>2.4</b>	<b>8,068,286,536.00</b>	<b>-551,952,490.74</b>	<b>7,516,334,045.26</b>	<b>11,277,429.65</b>	<b>7,505,056,615.61</b>	<b>7,505,056,615.61</b>	<b>7,102,784,830.85</b>	<b>7,102,784,830.85</b>	<b>6,527,699,699.87</b>
<b>2.4 TRANSFERENCIAS CORRIENTES</b>	<b>8,068,286,536.00</b>	<b>-551,952,490.74</b>	<b>7,516,334,045.26</b>	<b>11,277,429.65</b>	<b>7,505,056,615.61</b>	<b>7,505,056,615.61</b>	<b>7,102,784,830.85</b>	<b>7,102,784,830.85</b>	<b>6,527,699,699.87</b>
<b>2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>8,018,531,045.00</b>	<b>-561,664,490.74</b>	<b>7,456,866,554.26</b>	<b>4,700,306.69</b>	<b>7,452,166,247.57</b>	<b>7,452,166,247.57</b>	<b>7,049,894,462.81</b>	<b>7,049,894,462.81</b>	<b>6,474,809,331.83</b>
<b>2.4.1.1 Prestaciones a la seguridad social</b>	<b>7,970,261,557.00</b>	<b>-601,952,490.74</b>	<b>7,368,309,066.26</b>	<b>136,145.19</b>	<b>7,368,172,921.07</b>	<b>7,368,172,921.07</b>	<b>6,965,901,136.31</b>	<b>6,965,901,136.31</b>	<b>6,390,839,005.33</b>
2.4.1.1.01 Pensiones	7,120,261,557.00	248,047,509.26	7,368,309,066.26	136,145.19	7,368,172,921.07	7,368,172,921.07	6,965,901,136.31	6,965,901,136.31	6,390,839,005.33
2.4.1.1.04 Nuevas pensiones	850,000,000.00	-850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.4.1.2 Ayudas y donaciones a personas</b>	<b>21,991,200.00</b>	<b>40,000,000.00</b>	<b>61,991,200.00</b>	<b>1,852,600.00</b>	<b>60,138,600.00</b>	<b>60,138,600.00</b>	<b>60,138,600.00</b>	<b>60,138,600.00</b>	<b>60,138,600.00</b>
2.4.1.2.01 Ayudas y donaciones programadas a hogares y personas	21,991,200.00	0.00	21,991,200.00	1,852,600.00	20,138,600.00	20,138,600.00	20,138,600.00	20,138,600.00	20,138,600.00
2.4.1.2.05 Subsidios para viviendas económicas	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
<b>2.4.1.4 Becas y viajes de estudios</b>	<b>26,278,288.00</b>	<b>288,000.00</b>	<b>26,566,288.00</b>	<b>2,711,561.50</b>	<b>23,854,726.50</b>	<b>23,854,726.50</b>	<b>23,854,726.50</b>	<b>23,854,726.50</b>	<b>23,831,726.50</b>
2.4.1.4.01 Becas nacionales	26,278,288.00	288,000.00	26,566,288.00	2,711,561.50	23,854,726.50	23,854,726.50	23,854,726.50	23,854,726.50	23,831,726.50
<b>2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO</b>	<b>11,837,743.00</b>	<b>-288,000.00</b>	<b>11,549,743.00</b>	<b>5,917,310.96</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>
<b>2.4.7.2 Transferencias corrientes a organismos internacionales</b>	<b>3,403,570.00</b>	<b>0.00</b>	<b>3,403,570.00</b>	<b>-2,228,862.04</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>	<b>5,632,432.04</b>
2.4.7.2.01 Transferencias corrientes a Organismos Internacionales	3,403,570.00	0.00	3,403,570.00	-2,228,862.04	5,632,432.04	5,632,432.04	5,632,432.04	5,632,432.04	5,632,432.04
<b>2.4.7.3 Transferencias corrientes al sector privado externo</b>	<b>8,434,173.00</b>	<b>-288,000.00</b>	<b>8,146,173.00</b>	<b>8,146,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.4.7.3.01 Transferencias corrientes al Sector Privado Externo	8,434,173.00	-288,000.00	8,146,173.00	8,146,173.00	0.00	0.00	0.00	0.00	0.00
<b>2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS</b>	<b>37,917,748.00</b>	<b>10,000,000.00</b>	<b>47,917,748.00</b>	<b>659,812.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>
<b>2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]</b>	<b>37,917,748.00</b>	<b>10,000,000.00</b>	<b>47,917,748.00</b>	<b>659,812.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>	<b>47,257,936.00</b>
2.4.9.1.01 Transferencias corrientes destinadas a otras instituciones públicas	37,917,748.00	10,000,000.00	47,917,748.00	659,812.00	47,257,936.00	47,257,936.00	47,257,936.00	47,257,936.00	47,257,936.00
<b>2.6</b>	<b>646,092,733.00</b>	<b>-39,845,428.00</b>	<b>606,247,305.00</b>	<b>37,676,118.05</b>	<b>568,571,186.95</b>	<b>564,450,470.98</b>	<b>398,938,074.01</b>	<b>398,938,074.01</b>	<b>350,470,434.65</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>646,092,733.00</b>	<b>-39,845,428.00</b>	<b>606,247,305.00</b>	<b>37,676,118.05</b>	<b>568,571,186.95</b>	<b>564,450,470.98</b>	<b>398,938,074.01</b>	<b>398,938,074.01</b>	<b>350,470,434.65</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>33,435,043.00</b>	<b>48,477,061.00</b>	<b>81,912,104.00</b>	<b>8,359,479.04</b>	<b>73,552,624.96</b>	<b>70,959,439.36</b>	<b>43,242,503.02</b>	<b>43,242,503.02</b>	<b>40,550,728.32</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>9,598,200.00</b>	<b>51,603,120.00</b>	<b>61,201,320.00</b>	<b>30,990,897.68</b>	<b>30,210,422.32</b>	<b>30,011,474.30</b>	<b>28,245,649.51</b>	<b>28,245,649.51</b>	<b>27,126,873.81</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	9,598,200.00	51,603,120.00	61,201,320.00	30,990,897.68	30,210,422.32	30,011,474.30	28,245,649.51	28,245,649.51	27,126,873.81
<b>2.6.1.2 Muebles de alojamiento</b>	<b>2,691,118.00</b>	<b>-922,651.00</b>	<b>1,768,467.00</b>	<b>1,652,827.00</b>	<b>115,640.00</b>	<b>115,640.00</b>	<b>115,640.00</b>	<b>115,640.00</b>	<b>115,640.00</b>
2.6.1.2.01 Muebles de alojamiento	2,691,118.00	-922,651.00	1,768,467.00	1,652,827.00	115,640.00	115,640.00	115,640.00	115,640.00	115,640.00
<b>2.6.1.3 Equipos de tecnología de la información y comunicación</b>	<b>17,045,725.00</b>	<b>-5,246,469.00</b>	<b>11,799,256.00</b>	<b>-24,750,611.84</b>	<b>36,549,867.84</b>	<b>34,162,238.26</b>	<b>9,173,910.78</b>	<b>9,173,910.78</b>	<b>8,270,502.78</b>
2.6.1.3.01 Equipos de tecnología de la información y comunicación	17,045,725.00	-5,246,469.00	11,799,256.00	-24,750,611.84	36,549,867.84	34,162,238.26	9,173,910.78	9,173,910.78	8,270,502.78
<b>2.6.1.4 Electrodomésticos</b>	<b>2,100,000.00</b>	<b>3,267,204.00</b>	<b>5,367,204.00</b>	<b>179,479.66</b>	<b>5,187,724.34</b>	<b>5,185,364.34</b>	<b>4,606,485.49</b>	<b>4,606,485.49</b>	<b>4,251,246.49</b>
2.6.1.4.01 Electrodomésticos	2,100,000.00	3,267,204.00	5,367,204.00	179,479.66	5,187,724.34	5,185,364.34	4,606,485.49	4,606,485.49	4,251,246.49
<b>2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente</b>	<b>2,000,000.00</b>	<b>-224,143.00</b>	<b>1,775,857.00</b>	<b>286,886.54</b>	<b>1,488,970.46</b>	<b>1,484,722.46</b>	<b>1,100,817.24</b>	<b>1,100,817.24</b>	<b>786,465.24</b>
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente	2,000,000.00	-224,143.00	1,775,857.00	286,886.54	1,488,970.46	1,484,722.46	1,100,817.24	1,100,817.24	786,465.24
<b>2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>	<b>7,273,052.00</b>	<b>7,774,985.00</b>	<b>15,048,037.00</b>	<b>805,098.04</b>	<b>14,242,938.96</b>	<b>13,718,159.92</b>	<b>7,999,457.29</b>	<b>7,999,457.29</b>	<b>6,640,905.59</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>3,273,052.00</b>	<b>5,600,283.00</b>	<b>8,873,335.00</b>	<b>4,372,504.54</b>	<b>4,500,830.46</b>	<b>4,195,114.88</b>	<b>1,869,738.25</b>	<b>1,869,738.25</b>	<b>1,869,738.25</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	3,273,052.00	5,600,283.00	8,873,335.00	4,372,504.54	4,500,830.46	4,195,114.88	1,869,738.25	1,869,738.25	1,869,738.25
<b>2.6.2.2 Aparatos deportivos</b>	<b>2,000,000.00</b>	<b>2,970,112.00</b>	<b>4,970,112.00</b>	<b>-116,286.20</b>	<b>5,086,398.20</b>	<b>5,086,398.20</b>	<b>4,994,358.20</b>	<b>4,994,358.20</b>	<b>3,670,764.00</b>
2.6.2.2.01 Aparatos deportivos	2,000,000.00	2,970,112.00	4,970,112.00	-116,286.20	5,086,398.20	5,086,398.20	4,994,358.20	4,994,358.20	3,670,764.00
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>2,000,000.00</b>	<b>-795,410.00</b>	<b>1,204,590.00</b>	<b>-3,451,120.30</b>	<b>4,655,710.30</b>	<b>4,436,646.84</b>	<b>1,135,360.84</b>	<b>1,135,360.84</b>	<b>1,100,403.34</b>
2.6.2.3.01 Cámaras fotográficas y de video	2,000,000.00	-795,410.00	1,204,590.00	-3,451,120.30	4,655,710.30	4,436,646.84	1,135,360.84	1,135,360.84	1,100,403.34
<b>2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>	<b>5,000,000.00</b>	<b>16,863,476.00</b>	<b>21,863,476.00</b>	<b>5,438,104.90</b>	<b>16,425,371.10</b>	<b>16,103,740.62</b>	<b>7,331,883.62</b>	<b>7,331,883.62</b>	<b>7,020,841.52</b>
<b>2.6.3.1 Equipo médico y de laboratorio</b>	<b>3,000,000.00</b>	<b>2,000,000.00</b>	<b>5,000,000.00</b>	<b>-9,458,129.38</b>	<b>14,458,129.38</b>	<b>14,136,498.90</b>	<b>6,349,941.90</b>	<b>6,349,941.90</b>	<b>6,038,899.80</b>
2.6.3.1.01 Equipo médico y de laboratorio	3,000,000.00	2,000,000.00	5,000,000.00	-9,458,129.38	14,458,129.38	14,136,498.90	6,349,941.90	6,349,941.90	6,038,899.80
<b>2.6.3.2 Instrumental médico y de laboratorio</b>	<b>2,000,000.00</b>	<b>13,863,476.00</b>	<b>15,863,476.00</b>	<b>14,884,076.00</b>	<b>979,400.00</b>	<b>979,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.2.01 Instrumental médico y de laboratorio	2,000,000.00	13,863,476.00	15,863,476.00	14,884,076.00	979,400.00	979,400.00	0.00	0.00	0.00

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2023

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Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>16,806,736,455.00</b>	<b>-4,329,040,097.23</b>	<b>12,477,696,357.77</b>	<b>134,445,580.74</b>	<b>12,343,250,777.03</b>	<b>12,242,714,856.20</b>	<b>11,255,165,259.31</b>	<b>11,245,165,259.31</b>	<b>10,328,579,844.56</b>
<b>2.6</b>	<b>646,092,733.00</b>	<b>-39,845,428.00</b>	<b>606,247,305.00</b>	<b>37,676,118.05</b>	<b>568,571,186.95</b>	<b>564,450,470.98</b>	<b>398,938,074.01</b>	<b>398,938,074.01</b>	<b>350,470,434.65</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>646,092,733.00</b>	<b>-39,845,428.00</b>	<b>606,247,305.00</b>	<b>37,676,118.05</b>	<b>568,571,186.95</b>	<b>564,450,470.98</b>	<b>398,938,074.01</b>	<b>398,938,074.01</b>	<b>350,470,434.65</b>
<b>2.6.3.4 EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>12,158.28</b>	<b>987,841.72</b>	<b>987,841.72</b>	<b>981,941.72</b>	<b>981,941.72</b>	<b>981,941.72</b>
2.6.3.4.01 Equipos e instrumentos de medición científica	0.00	1,000,000.00	1,000,000.00	12,158.28	987,841.72	987,841.72	981,941.72	981,941.72	981,941.72
<b>2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	<b>12,600,000.00</b>	<b>914,461.00</b>	<b>13,514,461.00</b>	<b>2,476,514.42</b>	<b>11,037,946.58</b>	<b>11,037,946.58</b>	<b>11,037,946.58</b>	<b>11,037,946.58</b>	<b>3,204,422.18</b>
<b>2.6.4.1 Automóviles y camiones</b>	<b>5,600,000.00</b>	<b>-4,100,000.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.4.1.01 Automóviles y camiones	5,600,000.00	-4,100,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.4.2 Carrocerías y remolques</b>	<b>0.00</b>	<b>2,395,895.00</b>	<b>2,395,895.00</b>	<b>0.00</b>	<b>2,395,895.00</b>	<b>2,395,895.00</b>	<b>2,395,895.00</b>	<b>2,395,895.00</b>	<b>2,395,895.00</b>
2.6.4.2.01 Carrocerías y remolques	0.00	2,395,895.00	2,395,895.00	0.00	2,395,895.00	2,395,895.00	2,395,895.00	2,395,895.00	2,395,895.00
<b>2.6.4.3 Equipo aeronáutico</b>	<b>5,000,000.00</b>	<b>3,740,216.00</b>	<b>8,740,216.00</b>	<b>947,179.76</b>	<b>7,793,036.24</b>	<b>7,793,036.24</b>	<b>7,793,036.24</b>	<b>7,793,036.24</b>	<b>122,469.84</b>
2.6.4.3.01 Equipo aeronáutico	5,000,000.00	3,740,216.00	8,740,216.00	947,179.76	7,793,036.24	7,793,036.24	7,793,036.24	7,793,036.24	122,469.84
<b>2.6.4.6 Equipo de tracción</b>	<b>0.00</b>	<b>121,909.00</b>	<b>121,909.00</b>	<b>-180,975.11</b>	<b>302,884.11</b>	<b>302,884.11</b>	<b>302,884.11</b>	<b>302,884.11</b>	<b>139,926.11</b>
2.6.4.6.01 Equipo de tracción	0.00	121,909.00	121,909.00	-180,975.11	302,884.11	302,884.11	302,884.11	302,884.11	139,926.11
<b>2.6.4.8 Otros equipos de transporte</b>	<b>2,000,000.00</b>	<b>-1,243,559.00</b>	<b>756,441.00</b>	<b>210,309.77</b>	<b>546,131.23</b>	<b>546,131.23</b>	<b>546,131.23</b>	<b>546,131.23</b>	<b>546,131.23</b>
2.6.4.8.01 Otros equipos de transporte	2,000,000.00	-1,243,559.00	756,441.00	210,309.77	546,131.23	546,131.23	546,131.23	546,131.23	546,131.23
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>43,026,480.00</b>	<b>-13,336,343.00</b>	<b>29,690,137.00</b>	<b>759,295.78</b>	<b>28,930,841.22</b>	<b>28,732,040.37</b>	<b>21,204,369.37</b>	<b>21,204,369.37</b>	<b>20,514,142.22</b>
<b>2.6.5.1 Maquinaria y equipo agropecuario</b>	<b>1,000,000.00</b>	<b>-866,996.00</b>	<b>133,004.00</b>	<b>133,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.1.01 Maquinaria y equipo agropecuario	1,000,000.00	-866,996.00	133,004.00	133,004.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.5.2 Maquinaria y equipo industrial</b>	<b>2,095,580.00</b>	<b>3,316,245.00</b>	<b>5,411,825.00</b>	<b>452,965.10</b>	<b>4,958,859.90</b>	<b>4,946,357.80</b>	<b>4,698,981.33</b>	<b>4,698,981.33</b>	<b>4,686,591.33</b>
2.6.5.2.01 Maquinaria y equipo industrial	2,095,580.00	3,316,245.00	5,411,825.00	452,965.10	4,958,859.90	4,946,357.80	4,698,981.33	4,698,981.33	4,686,591.33
<b>2.6.5.4 Sistemas y equipos de climatización</b>	<b>5,000,000.00</b>	<b>7,926,212.00</b>	<b>12,926,212.00</b>	<b>129,279.32</b>	<b>12,796,932.68</b>	<b>12,796,932.67</b>	<b>10,055,902.67</b>	<b>10,055,902.67</b>	<b>9,991,002.67</b>
2.6.5.4.01 Sistemas y equipos de climatización	5,000,000.00	4,115,760.00	9,115,760.00	4,336,369.86	4,779,390.14	4,779,390.14	4,779,390.14	4,779,390.14	4,779,390.14
2.6.5.4.02 Equipos de climatización	0.00	3,810,452.00	3,810,452.00	-4,207,090.54	8,017,542.54	8,017,542.53	5,276,512.53	5,276,512.53	5,211,612.53
<b>2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento</b>	<b>22,428,000.00</b>	<b>-20,896,666.00</b>	<b>1,531,334.00</b>	<b>-2,959,395.21</b>	<b>4,490,729.21</b>	<b>4,383,681.40</b>	<b>2,274,312.46</b>	<b>2,274,312.46</b>	<b>2,161,976.46</b>
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	22,428,000.00	-20,896,666.00	1,531,334.00	-2,959,395.21	4,490,729.21	4,383,681.40	2,274,312.46	2,274,312.46	2,161,976.46
<b>2.6.5.6 Equipo de generación eléctrica y a fines</b>	<b>10,002,900.00</b>	<b>-8,973,400.00</b>	<b>1,029,500.00</b>	<b>-2,749,764.76</b>	<b>3,779,264.76</b>	<b>3,700,381.99</b>	<b>1,939,662.53</b>	<b>1,939,662.53</b>	<b>1,566,021.43</b>
2.6.5.6.01 Equipo de generación eléctrica y a fines	10,002,900.00	-8,973,400.00	1,029,500.00	-2,749,764.76	3,779,264.76	3,700,381.99	1,939,662.53	1,939,662.53	1,566,021.43
<b>2.6.5.7 Máquinas-herramientas</b>	<b>2,000,000.00</b>	<b>6,158,262.00</b>	<b>8,158,262.00</b>	<b>5,414,627.25</b>	<b>2,743,634.75</b>	<b>2,743,634.75</b>	<b>2,075,270.46</b>	<b>2,075,270.46</b>	<b>1,948,310.41</b>
2.6.5.7.01 Máquinas-herramientas	2,000,000.00	6,158,262.00	8,158,262.00	5,414,627.25	2,743,634.75	2,743,634.75	2,075,270.46	2,075,270.46	1,948,310.41
<b>2.6.5.8 Otros equipos</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>338,580.08</b>	<b>161,419.92</b>	<b>161,419.92</b>	<b>160,239.92</b>	<b>160,239.92</b>	<b>160,239.92</b>
2.6.5.8.01 Otros equipos	500,000.00	0.00	500,000.00	338,580.08	161,419.92	161,419.92	160,239.92	160,239.92	160,239.92
<b>2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD</b>	<b>500,000,000.00</b>	<b>-336,633,418.00</b>	<b>163,366,582.00</b>	<b>616,441.09</b>	<b>162,750,140.91</b>	<b>162,650,140.91</b>	<b>80,396,370.17</b>	<b>80,396,370.17</b>	<b>80,396,370.17</b>
<b>2.6.6.1 Equipos de defensa</b>	<b>500,000,000.00</b>	<b>-354,676,778.00</b>	<b>145,323,222.00</b>	<b>0.00</b>	<b>145,323,222.00</b>	<b>145,223,222.00</b>	<b>71,133,222.00</b>	<b>71,133,222.00</b>	<b>71,133,222.00</b>
2.6.6.1.01 Equipos de defensa	500,000,000.00	-354,676,778.00	145,323,222.00	0.00	145,323,222.00	145,223,222.00	71,133,222.00	71,133,222.00	71,133,222.00
<b>2.6.6.2 Equipos de seguridad</b>	<b>0.00</b>	<b>18,043,360.00</b>	<b>18,043,360.00</b>	<b>616,441.09</b>	<b>17,426,918.91</b>	<b>17,426,918.91</b>	<b>9,263,148.17</b>	<b>9,263,148.17</b>	<b>9,263,148.17</b>
2.6.6.2.01 Equipos de seguridad	0.00	18,043,360.00	18,043,360.00	616,441.09	17,426,918.91	17,426,918.91	9,263,148.17	9,263,148.17	9,263,148.17
<b>2.6.8 BIENES INTANGIBLES</b>	<b>43,758,158.00</b>	<b>2,542,982.00</b>	<b>46,301,140.00</b>	<b>19,728.89</b>	<b>46,281,411.11</b>	<b>46,281,411.11</b>	<b>13,140,271.85</b>	<b>13,140,271.85</b>	<b>6,960,271.85</b>
<b>2.6.8.3 Programas de informática y base de datos</b>	<b>43,758,158.00</b>	<b>2,542,982.00</b>	<b>46,301,140.00</b>	<b>19,728.89</b>	<b>46,281,411.11</b>	<b>46,281,411.11</b>	<b>13,140,271.85</b>	<b>13,140,271.85</b>	<b>6,960,271.85</b>
2.6.8.3.01 Programas de informática	40,758,158.00	5,542,982.00	46,301,140.00	19,728.89	46,281,411.11	46,281,411.11	13,140,271.85	13,140,271.85	6,960,271.85
2.6.8.3.02 Base de datos	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR</b>	<b>1,000,000.00</b>	<b>233,551,368.00</b>	<b>234,551,368.00</b>	<b>19,201,455.89</b>	<b>215,349,912.11</b>	<b>214,967,592.11</b>	<b>214,585,272.11</b>	<b>214,585,272.11</b>	<b>185,182,752.80</b>
<b>2.6.9.4 Tierras rurales</b>	<b>0.00</b>	<b>232,780,000.00</b>	<b>232,780,000.00</b>	<b>18,832,694.21</b>	<b>213,947,305.79</b>	<b>213,947,305.79</b>	<b>213,947,305.79</b>	<b>213,947,305.79</b>	<b>184,544,786.48</b>
2.6.9.4.02 Tierras rurales con mejoras	0.00	232,780,000.00	232,780,000.00	18,832,694.21	213,947,305.79	213,947,305.79	213,947,305.79	213,947,305.79	184,544,786.48
<b>2.6.9.6 Accesorios para edificaciones residenciales y no residenciales</b>	<b>1,000,000.00</b>	<b>-228,632.00</b>	<b>771,368.00</b>	<b>133,401.68</b>	<b>637,966.32</b>	<b>637,966.32</b>	<b>637,966.32</b>	<b>637,966.32</b>	<b>637,966.32</b>
2.6.9.6.01 Accesorios para edificaciones residenciales y no residenciales	1,000,000.00	-228,632.00	771,368.00	133,401.68	637,966.32	637,966.32	637,966.32	637,966.32	637,966.32

# Ejecución Por Cuenta Y Subcuenta

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>16,806,736,455.00</b>	<b>-4,329,040,097.23</b>	<b>12,477,696,357.77</b>	<b>134,445,580.74</b>	<b>12,343,250,777.03</b>	<b>12,242,714,856.20</b>	<b>11,255,165,259.31</b>	<b>11,245,165,259.31</b>	<b>10,328,579,844.56</b>
<b>2.6</b>	<b>646,092,733.00</b>	<b>-39,845,428.00</b>	<b>606,247,305.00</b>	<b>37,676,118.05</b>	<b>568,571,186.95</b>	<b>564,450,470.98</b>	<b>398,938,074.01</b>	<b>398,938,074.01</b>	<b>350,470,434.65</b>
<b>2.6</b> BIENES MUEBLES, INMUEBLES E INTANGIBLES	<b>646,092,733.00</b>	<b>-39,845,428.00</b>	<b>606,247,305.00</b>	<b>37,676,118.05</b>	<b>568,571,186.95</b>	<b>564,450,470.98</b>	<b>398,938,074.01</b>	<b>398,938,074.01</b>	<b>350,470,434.65</b>
<b>2.6.9.9</b> Otras estructuras y objetos de valor	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>235,360.00</b>	<b>764,640.00</b>	<b>382,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.9.9.01 Otras estructuras y objetos de valor	0.00	1,000,000.00	1,000,000.00	235,360.00	764,640.00	382,320.00	0.00	0.00	0.00
<b>2.7</b>	<b>2,553,625,496.00</b>	<b>-1,330,839,788.49</b>	<b>1,222,785,707.51</b>	<b>18,261,227.65</b>	<b>1,204,524,479.86</b>	<b>1,183,080,571.30</b>	<b>1,118,829,456.67</b>	<b>1,118,829,456.67</b>	<b>1,029,386,778.51</b>
<b>2.7</b> OBRAS	<b>2,553,625,496.00</b>	<b>-1,330,839,788.49</b>	<b>1,222,785,707.51</b>	<b>18,261,227.65</b>	<b>1,204,524,479.86</b>	<b>1,183,080,571.30</b>	<b>1,118,829,456.67</b>	<b>1,118,829,456.67</b>	<b>1,029,386,778.51</b>
<b>2.7.1</b> OBRAS EN EDIFICACIONES	<b>2,553,625,496.00</b>	<b>-1,330,839,788.49</b>	<b>1,222,785,707.51</b>	<b>18,261,227.65</b>	<b>1,204,524,479.86</b>	<b>1,183,080,571.30</b>	<b>1,118,829,456.67</b>	<b>1,118,829,456.67</b>	<b>1,029,386,778.51</b>
<b>2.7.1.2</b> Obras para edificación no residencial	<b>2,253,625,496.00</b>	<b>-1,086,744,123.49</b>	<b>1,166,881,372.51</b>	<b>18,261,226.51</b>	<b>1,148,620,146.00</b>	<b>1,127,176,237.44</b>	<b>1,072,148,627.33</b>	<b>1,072,148,627.33</b>	<b>991,633,304.95</b>
2.7.1.2.01 Obras para edificación no residencial	2,253,625,496.00	-1,086,744,123.49	1,166,881,372.51	18,261,226.51	1,148,620,146.00	1,127,176,237.44	1,072,148,627.33	1,072,148,627.33	991,633,304.95
<b>2.7.1.5</b> Supervisión e inspección de obras en edificaciones	<b>300,000,000.00</b>	<b>-244,095,665.00</b>	<b>55,904,335.00</b>	<b>1.14</b>	<b>55,904,333.86</b>	<b>55,904,333.86</b>	<b>46,680,829.34</b>	<b>46,680,829.34</b>	<b>37,753,473.56</b>
2.7.1.5.01 Supervisión e inspección de obras en edificaciones	300,000,000.00	-244,095,665.00	55,904,335.00	1.14	55,904,333.86	55,904,333.86	46,680,829.34	46,680,829.34	37,753,473.56

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre 0203.01.0001  
 Seleccion(es) del Grd Clasificador Posee 1 valores!  
 [2023-0203-01-01-0001-MINISTERIO DE DEFENSA]  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 30/11/2023 23:59  
 null : Balance Aprobado + Temporal  
 Lista Clasificadores :  
 Posee 1 valores!  
 [2023-0203-01-01-0001-MINISTERIO DE DEFENSA]  
 Preconfiguración : -  
 Peri-odo : 2023  
 Institucional : N  
 Partida Libre : 0203.01.0001  
 Presupuestado : S  
 Titulo Reporte : Ejecución por Cuenta y SubCuenta  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
 :-  
 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : No Informado  
 Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto  
 Nombre :